

Overview of CCBF / BCSF-Community Stream in BC

1. PROGRAM UPDATE
2. PROGRAM BACKGROUND
3. PIMS REPORTING UPDATES



OVERVIEW OF GTF / CCBF / BCSF - CS

- Originally called Gas Tax Fund (2005-2021)
- Renamed the Canada Community-Building Fund (2021-2026)
- Name changed again, Build Community-Strong Fund – Community Stream (2026-?)
- Long-term predictable funding
- \$5 billion allocated since 2005
- BC receives ~\$325M annually



UBCM'S ROLE

Canada 



BRITISH
COLUMBIA



PROGRAM STREAMS IN BC

**Community
Works Fund**



**Strategic Priorities
Fund**



**Metro Vancouver
Regional Fund**



CAPITAL INVESTMENT CATEGORIES

- Resilience * NEW *
- Fire Halls & Trucks * NEW *
- Recreation & Sport
- Wastewater & Stormwater
- Solid Waste Management
- Community Energy
- Roads and Bridges
- Active Transportation



- Public Transit
- Short-line Rail
- Drinking Water
- Culture and Tourism
- Brownfield Remediation
- Broadband Infrastructure
- Local and Regional Airports

ALLOCATION FORMULA

Years 1 -3, 2024/25 – 2026/27

Local Government Type	Base Funding Amount	Per Capita Amount
Metro Vancouver	\$63,411	\$3.23 / person
Outside Metro Vancouver	\$63,411	\$45.50 / person

Canada Community-
Building Fund BC

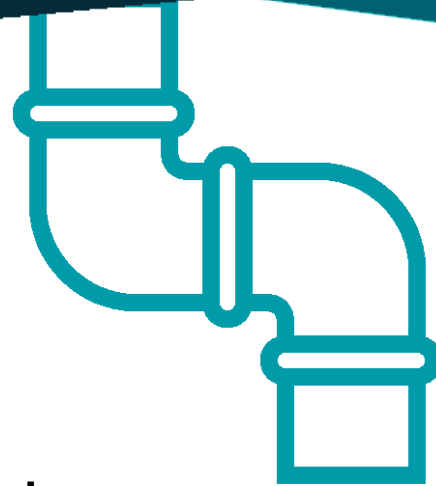


PIMS REPORTING UPDATE



WHAT'S NEW

- Outcomes and Outputs Reporting
- Housing Related Outcomes
- 5-year banking limit on unspent funds
- 3rd party project selection guidelines
- Signage and Communications requirements



OUTPUTS & OUTCOMES REPORTING

- Outputs & outcomes reporting for all projects
- Type of investment
- Output indicator and metric
- Outcome indicator and metric
- Geolocation data
- Population served by project
- Housing outcomes indicator & housing supply narrative



- Information will be collected in the PIMS system
- Reporting template available to collect project level information from staff

HOUSING RELATED OUTCOMES REPORTING

- Housing related outcomes questions are attached to all PIMS Project Pages for all local governments
- Recipients are asked to identify how a project enables, supports, or preserves, market and/or affordable housing
- Local governments, outside Metro Vancouver, with populations over 30,000 will be asked to directly link CWF projects to infrastructure needs identified in housing needs reports

HOUSING RELATED OUTCOMES DEFINITIONS

“Enable housing supply” is defined as a project creating the conditions needed for new housing to be built. Generally connected with the ‘New Construction’ and ‘Expansion’ types of investment.

“Support housing supply” is defined as a project helping *existing or planned housing* by improving quality of life, access, or affordability. Generally connected with the ‘Enhancement or Rehabilitation’ type of investment.

“Preserve housing supply” is defined as a project *protecting or maintaining* existing housing from being lost, damaged, or made uninhabitable. Generally connected with the ‘Replacement’ type of investment.

“Affordable Housing” is defined as a dwelling unit where the cost of shelter, including rent and utilities, is a maximum of 30% of before-tax household income. The household income is defined as 80% or less of the Area Median Household Income (AMHI) for the metropolitan area or rural region of the Ultimate Recipient.

PIMS SITE DEMONSTRATION

Log into your www.pims.ubcm.ca to follow along with your own account



5-year spending limit on CWF Funds

- CWF funds in accounts as of December 31, 2023 must be expended or identified for future investments in capital plan by December 31, 2028
- CWF funds received must be expended or identified for future investments in capital plan within 5-years of receipt
- To support compliance and track progress, UBCM staff may contact local governments with significant unspent Community Works Fund balances to request additional information on how funds will be utilized within the established timelines.

3RD PARTY PROJECT GUIDELINES

Projects relating to an asset not owned by a local government must be approved through a board or council resolution which should consider the following:

1. Board or council has identified the project as a regional or municipal priority within a long-term capital investment plan;
 2. Board or council has not prioritized the 3rd party project over a local government owned priority project;
 3. The project is supported by asset management planning;
 4. The project meets the minimum outcomes reporting criteria
- New process for 3rd party project approval found in CWF Program Guide



COMMUNICATIONS AND SIGNAGE

- Annual compliance survey eliminated
- Communications and signage output asked on each project page
- Communications and signage protocol (\$400,000 annually = comms event, \$100,000 project = sign)
- Attach photos to project page
- Signage, announcements and proper branding
- New signs coming soon from Canada
- Contact our Communications Team –
 - zducklow@ubcm.ca



Questions?

ubcm.ca/ccbf

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