

2024 OUTCOMES REPORT

CANADA COMMUNITY-BUILDING FUND IN BC



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ACKNOWLEDGMENTS

This Outcomes Report covers the disbursements and expenditures of the Canada Community-Building Fund for the period of January 1, 2024 – December 31, 2024, and is in accordance with reporting requirements outlined in Schedule D of the 2024-2034 Administrative Agreement on the Canada Community-Building Fund in British Columbia between Canada, the Province of British Columbia, and the Union of BC Municipalities. This report provides an overview of the complete projects reported by Ultimate Recipients in 2024 and includes the results of the annual UBCM Canada Community Building Fund audit (Appendix B), the Financial Report Table (Appendix A) and a detailed list of all projects reported in 2024 (Appendix C).

LETTER OF TRANSMITTAL

The Union of BC Municipalities is pleased to present this report detailing expenditures during 2024 from the Canada Community-Building Fund in British Columbia.

This report marks the first year of disbursements from the 2024-2034 Agreement. New this year is a focus on how the infrastructure projects enabled by CCBF have supported housing needs. Infrastructure is an essential part of the housing solution in Canada, whether from keeping roads and bridges in good stead, building out new stormwater systems or upgrading sewage and solid waste management.

Regular investment from the CCBF helps BC's local governments plan for the future and build the complete communities needed for BC's growing population. The diversity of projects delivered through the CCBF demonstrates the program's effectiveness in meeting the complex needs of BC's communities by empowering local expertise.

It is our pleasure to administer the CCBF on behalf of the Government of Canada and the Province of British Columbia. We look forward to many more projects through this 10-year Agreement that will strengthen BC communities with sustainable infrastructure and amenities.



Sincerely,

A handwritten signature in black ink, appearing to read 'Cori Ramsay'.

Cori Ramsay, UBCM President

CCBF IN BRITISH COLUMBIA

In June 2024, UBCM entered into a renewed 10-year Canada Community-Building Fund Agreement with the Government of Canada and the Province of British Columbia. The new Agreement will provide more than \$3.6 billion in federal funding to support local government infrastructure priorities through 2034.

The renewal ensures that the CCBF in BC will continue to deliver stable, dedicated federal funding that supports national priorities including productivity and economic growth, a clean environment, and strong, resilient communities.

This CCBF Outcomes Report provides an overview of the first year of implementation under the renewed Agreement, including project outputs and outcomes, communications and outreach initiatives, asset management advancements, and how investments helped address infrastructure gaps related to housing pressures across the province.

HIGHLIGHTS OF THE RENEWED CCBF AGREEMENT

The updated Agreement maintains many core program elements that have been in place for nearly two decades, including:

- A long-term Agreement with dedicated and predictable funding
- Three program delivery streams: Community Works Fund, Strategic Priorities Fund, and Metro Vancouver Regional Fund
- A per-capita funding formula with a base amount
- Semi-annual fund transfers
- A broad range of eligible infrastructure investment categories
- Annual transfer amounts maintained with annual indexing
- Annual reporting on expenditures

Enhancements introduced in the 2024–2034 Agreement include:

- A new investment category for resilience infrastructure projects
- Expansion of the Fire Hall category to include fire trucks
- Expansion of the Capacity Building category to include planning related to housing and growth
- Additional support for local government asset management practices

2024 PROGRAM HIGHLIGHTS

Between January 1 and December 31, 2024, UBCM transferred \$149 million to local governments and TransLink, resulting in \$422.3 million in reported spending across 988 projects throughout BC, 556 of these were reported complete and contribute outcomes to this report.

This year's highlights include:

- \$305 million transferred from Canada
- \$149 million distributed to BC local governments and TransLink
- \$422.3 million in total spending reported by recipients
- 988 completed or active CCBF-funded projects
- 220 kilometers of existing or new road corridor – improved or constructed
- 6,808 meters of drinking water transmission pipe - constructed or improved
- 19,685 households experiencing improved drinking water quality
- 7,630 meters of wastewater transmission pipe constructed or improved
- 33,400 m³ of improved daily wastewater treatment
- 969,000 m² of improved sport and recreational infrastructure
- Nine new fire engines for emergency responses
- 83,346 households experiencing improved solid waste collection and diversion
- 12,261,000 km² of improved broadband connectivity in rural and remote areas

PROGRAM STREAMS

The Canada Community-Building Fund in British Columbia is delivered through three distinct program streams: the Community Works Fund, the Strategic Priorities Fund and the Metro Vancouver Regional Fund. Projects from all three funding streams contribute outcomes data to this report.

2024 CCBF Allocation by Program Stream
(millions)



Total Spending and Project Counts by Program Stream, 2024			
Program Stream	2024 CCBF Expenditures (million)	2024 Reported Projects	2024 Complete Projects
Community Works Fund	\$169.5	933	533
Metro Vancouver Regional Fund	\$230.2	23	8
Strategic Priorities Fund	\$22.6	32	15

Community Works Fund

The Community Works Fund (CWF) is delivered to all local governments in British Columbia, twice annually. Funding amounts are determined using a per capita funding formula and include a funding floor that is equal for all recipients. Local governments select which projects to fund, based on local priorities, and report back to UBCM on the outputs and outcomes of each project.

In 2024, 533 CWF projects were reported complete and are included in the outcomes and outputs data in this report. These projects have a total project cost of \$386 million and received over \$151.5 million in CCBF funding.

The majority of this \$151.5 million, was invested into new and improved local roads, bridges and active transportation corridors as \$80.2 million (53%) of CWF funds were invested into 231 kilometers of new or improved roadway. Additionally, \$22 million (15%) went toward improving 988 m² of recreation and sport court infrastructure at 87 community facilities. Community Energy Systems (\$11 million), wastewater (\$8.7 million), drinking water (\$7.6 million) and Fire Halls (\$7.1 million) averaged 5% of total expenditures in the CWF category.

Strategic Priorities Fund

The Strategic Priorities Fund (SPF) is an application-based grant available to local governments outside of the Metro Vancouver region that support projects that are either large in scale, regional in impact, or innovative, and that align with the program's objectives of supporting productivity and economic growth, a clean environment, and strong cities and communities. SPF intakes in 2015, 2017 and 2022 resulted in the approval of 220 projects totaling over \$398.5 million in CCBF funding. The first intake under the new 2024-2034 CCBF agreement opened for applications in 2025.

Outcomes and outputs from 15 complete SPF projects are included in this report. These projects represent nearly \$36.5 million in total project costs and \$30.8 million of CCBF investment.

Metro Vancouver Regional Fund

The Metro Vancouver Regional Fund (MVRF) pools a percentage of Metro Vancouver and member municipalities' per capita allocation to support regional transportation projects proposed by TransLink. All projects under the MVRF program are approved by the Metro Vancouver Regional District Board and support TransLink's long-term capital plan. Over the 10-year MVRF Agreement, UBCM will deliver approximately \$1.8 billion in federal funds to TransLink for regional transportation investments in the Metro area.

Summary of Outcomes Reporting Period

In 2024, 988 CCBF projects were reported to UBCM as ongoing or complete projects. Of these projects, CCBF recipients reported 556 complete capital infrastructure and capacity building projects. These projects represent over \$287.6 million of CCBF investment and \$531.7 million in total project costs.

A summary of projects by category is shown in the table below. The following pages include analysis of each category, with vignettes of specific projects.

Summary of projects completed in 2024, by category		
Investment Category	No. of completed projects	Total CCBF Invested (millions)
Public Transit	15	\$105.5
Local Roads, Bridges and Active Transportation	164	\$85.4
Recreational and Sport Infrastructure	104	\$22.1
Wastewater	43	\$20.7
Community Energy Systems	33	\$16.3
Drinking Water	56	\$12.1
Fire Halls and Fire Stations	27	\$9.8
Capacity Building	52	\$6.4
Cultural and Tourism Infrastructure	31	\$4.3
Solid Waste	12	\$2.3
Other (Disaster Mitigation, Resilience Broadband Connectivity, Regional and Local Airports)	17	\$2.8

Methodology

For this report, UBCM collected output and outcome data on all CCBF projects reported as complete between January 1, 2024 and December 31, 2024. This resulted in the analysis of 556 distinct projects. Outputs and outcomes were determined using the 2024-2034 CCBF Outcomes Reporting Guide developed by Housing Infrastructure and Communities Canada (HICC).

As recipients were permitted to select only one output and outcome per project, this report likely understates the overall impact of these investments on communities across British Columbia. For example, a drinking water project that includes both treatment upgrade and distribution pipes could be reported under a single output – either length of pipe(meters), or number of improved facilities. Similarly, the same project could be reported under a single outcome – either number of households experiencing increased or improved service, or volume in total water treated daily.

In addition to the outputs and outcomes defined by HICC, UBCM collected data on the type of investment associated with each project: New Construction and Expansion; Enhancement and Rehabilitation; or Replacement. For the purposes of this report, these three investment types were aligned with housing outcomes as follows:

Enable – New Construction and Expansion

Projects that create the conditions needed for new housing development.

Support – Enhancement and Rehabilitation

Projects that help existing or planned housing function well, by improving quality of life, access, or affordability.

Preserve – Replacement

Protects that protect or maintain existing housing from being lost, damaged, or made uninhabitable.

A new Fire Hall in Burns Lake



INVESTMENT CATEGORIES ANALYSIS

Local Roads, Bridges, Active Transportation

Local roads, bridges and active transportation is the most popular investment category for the CCBF program historically. For the 2024 reporting period, local roads projects account for 29% of reported projects and 30% of reported spending for complete projects in this report. Seventy-six local governments reported 164 complete projects in this category. These projects improved over 219 kilometers of new or existing road corridors and 170 different support facilities and installations across the province. On average, these projects extended the life of the roadways by 29 years.

Projects under this category include construction, renewal, or improvement of roads, bridges, cycling lanes, sidewalks, paths, interchanges, roundabouts and other essential infrastructure.

Complete projects reported: **164**

CCBF funds spent on complete projects: **\$85.4 million**

Total project cost: **\$204.5 million**

Roads, Bridges and Active Transportation Outputs & Outcomes, 2024

Output Indicator	Value	Projects (#)
Length of increased or improved corridors	219,481 metres	125
Number of increased or improved support facilities and installations	170	35
Detail designs or feasibility studies	3	3
Outcome Indicator	Value	Projects (#)
Average increase to estimated service life years	29	160

Roads, Bridges and Active Transportation Housing Outcomes, 2024

Type of Investment & Housing Outcome	Projects	CCBF Invested (millions)
New Construction / Expansion: ENABLE	40	\$28
Enhancement or Rehabilitation: SUPPORT	88	\$43.1
Replacement: PRESERVE	32	\$13.6

*Local Roads, Bridges & Active Transportation Project Profile***SIDNEY'S BEACON AVENUE WEST ROUNDABOUT**

The main road into the Victoria International Airport is located in one of the region's prime industrial areas. It's also a busy corridor serving three communities, it intersects Highway 17 to connect Sidney's commercial core across the highway, and it's a through-route to Vancouver Island's Swartz Bay ferry terminal. Suffice it to say, commercial development and residential growth in the area have placed noticeable strain on Beacon Avenue West.

A \$5 million contribution from the Strategic Priorities Fund and a cost-sharing agreement between Sidney, North Saanich and the Victoria Airport Authority to make up the remaining \$2.69 million enabled a new five-way roundabout on the road, along with requisite upgrades to pedestrian access, road alignment, lighting, signage and multi-use pathways. The project has improved safety for pedestrians and eased the flow of traffic in the busy thoroughfare.

A news joint release was issued at the time of completion.



Sidney Mayor Cliff McNeil-Smith and Elizabeth Brown, President & CEO of the Victoria Airport Authority on completion of the new intersection.

Road before and during construction

Wastewater

In 2024, 24 local governments reported 43 complete projects to improve wastewater and stormwater management. These projects received \$20.7 million of CCBF investment for \$44.5 million of total project cost.

Wastewater projects account for 8% of projects reported and 7% of spending in this report.

Projects under this category include wastewater and stormwater collection, treatment and management systems.

Complete projects reported: **43**

CCBF funds invested in the complete projects: **\$20.7 million**

Total project cost: **\$44.5 million**

Wastewater Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Number of increased or improved facilities and installations	83	25
Length of increased or improved pipe	7,630 metres	16
Number of detail designs or feasibility studies	2	2
Outcome Indicators	Value	Projects
Number of households experiencing increased or improved service	63,850	36
Volume in total daily treated wastewater	33,400 m ³	5

Wastewater Housing Outcomes, 2024

Type of Investment & Housing Outcome	Projects	CCBF Invested (millions)
New Construction / Expansion: ENABLE	8	\$7.53
Enhancement or Rehabilitation: SUPPORT	21	\$10
Replacement: PRESERVE	13	\$2.3



Construction of wastewater solids processing plant in Okanagan Falls, BC

*Wastewater Project Profile***EQUIPPING OKANAGAN FALLS WITH SOLIDS PROCESSING CAPABILITY**

Before this project was completed, the Okanagan Falls wastewater treatment plant was only able to thicken sludge to about 3-4% solids. Every week, four to six truckloads of sludge were driven 22 kilometres to the wastewater treatment plant in Penticton to be dewatered and composted.

Solids processing capability was added to the Okanagan Falls Wastewater Treatment Plant with \$2.2 million in CCBF funding. Processing solids on site has reduced costs significantly, and entirely removed the emissions from the dozens of monthly truckloads.

While they added solids processing, the local government also installed grit removal equipment which minimizes abrasive wear on downstream wastewater treatment equipment, prevents accumulation in downstream tankage, and diverts heavy, non-biodegradable material from composting, where the dewatered sludge ends up.



Drinking Water

Thirty local governments reported spending \$12.1 million on 56 complete drinking water infrastructure projects.

This represents 10% of projects reported and 4% of spending reported for completed projects. These projects improve drinking water reliability and distribution in communities across the province.

Projects under this category include infrastructure that supports drinking water conservation, collection, treatment and distribution systems.

Complete projects reported: **56**

CCBF funds invested in the complete projects: **\$12.1 million**

Total project cost: **\$24.6 million**



Drinking Water Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Length of increased or improved pipe	6,808 metres	16
Number of increased or improved facilities and installations	58	38
Detail designs or feasibility studies	2	2
Outcome Indicator	Value	Projects
Number of households experiencing increased or improved service	19,685	49
Volume in total water treated daily	3,564 m ³	4

Drinking Water Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	8	\$7.4
Enhancement or Rehabilitation: SUPPORT	23	\$2.3
Replacement: PRESERVE	23	\$2.4

Drinking Water Project Profile

ESSENTIAL UPGRADES TO STEWART'S DRINKING WATER SYSTEM

The small community of Stewart in northwestern BC identified risks to its drinking water quality and public safety with the current system. The old system did not have a water storage reservoir, relying instead on pumps to pressurize in the system. In the event of a supply outage the system would lose pressure allowing groundwater to enter the system, resulting in boil water advisories.

With a \$4.5 million investment from CCBF, the community built a reservoir. With reliable pressure, fewer boil water advisories are issued for residents.

Community Energy Systems

In 2024, 19 local governments reported 33 completed community energy systems projects. These projects invest \$16.3 million of CCBF funds into \$22 million of total cost and help reduce energy consumption at a variety of local government owned facilities. Projects include development, improvement or renewal of infrastructure dedicated to energy generation or efficiency enhancement of existing facilities.

Complete projects reported: **33**

CCBF funds invested in the complete projects: **\$16.3 million**

Total project cost: **\$22 million**

Community Energy Systems Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Number of increased or improved facilities and installations	334	33
Outcome Indicator	Value	Projects
Average events or days facility is open annually	324	33

Community Energy Systems Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	5	\$7.5
Enhancement or Rehabilitation: SUPPORT	19	\$5.8
Replacement: PRESERVE	9	\$3



Community Energy Systems Project Profile

HEATING, COOLING AND POWERING SALT SPRING ISLAND FACILITIES – AND ITS RESIDENTS

The Capital Regional District coordinates local government services for the greater Victoria area, and several surrounding unincorporated communities. This year the CRD invested \$260,000 from its CCBF allocation, plus \$85,000 from reserves, to upgrade and renew several small energy systems on Salt Spring Island, an unincorporated community of 12,000 residents in the Gulf Islands.

1. Salt Spring Island's only public library got a new HVAC system with a heat pump which has greatly improved the building's energy efficiency. Importantly, the upgrade also means the facility can be used as a cooling centre during hot weather for the island's 12,000 residents.
2. The Rainbow Road Recreation Centre got two replacement heat pumps, which were essential for maintaining the cool, clean indoor air needed for the centre's recreational programs. The replacement was a priority in Salt Spring Island's parks and recreation 20-year Master Plan.
3. A Level 2 EV charger was installed at Portlock Park to charge the CRD Parks & Recreation's expanding electric fleet, without drawing on existing public chargers. The charger will be owned and operated by the CRD, without third-party involvement.

Recreation and Sport Infrastructure

In 2024, 51 local governments reported 104 recreation and sport infrastructure projects. These projects invested \$22 million into \$58 million worth of community infrastructure.

Recreation and sport infrastructure projects account for 19% of projects and 8% of spending in this report, making it one of the significant investment categories in this outcomes report.

Investments under this category can include facilities such as arenas, swimming pools, sports fields, and networks of parks and recreational trail systems.

Complete projects reported: **104**

CCBF funds invested in the complete projects: **\$22.1 million**

Total project cost: **\$58 million**



Design rendering of Maggs Park skate park

Recreation and Sport Infrastructure Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Length of increased or improved linear infrastructure	12,342 metres	16
Size of increased or improved public buildings and installations	969,100 m ²	88
Outcome Indicator	Value	Projects
Average days facility is open annually	324	104

Recreation and Sport Infrastructure Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	22	\$10.6
Enhancement or Rehabilitation: SUPPORT	61	\$8.5
Replacement: PRESERVE	21	\$3

Recreation and Sport Infrastructure Project Profile

SKATE PARK AT LOGAN LAKE'S MAGGS PARK

Logan Lake's 2023 strategic plan prioritized a new skate park as part of its "Enhance Quality of Life" strategic focus. The community participated in multiple consultations leading to the final design.

The skate park features a 10,000 sq. ft. "plethora of shred pasture for the modern skateboarder", according to the enthusiastic local skate club.

"The park is well rounded with an impressive bent bowl and a healthy street section for all who attempt, whether you skate regular, goofy or push mongo. Expect this town to develop some potential athletes in the near future!"

The project was made possible with \$750,000 from Logan Lake's CCBF allocation.

Tourism and Cultural Infrastructure

Nineteen local governments reported 31 complete tourism and cultural infrastructure projects. These projects invested \$4.3 million into \$11.1 million worth of community infrastructure. Tourism and cultural infrastructure projects helped support over 54,500 m² of community space at 28 different facilities, including libraries, theatres, and community halls.

Complete projects reported: **31**

CCBF funds invested in the complete projects: **\$4.3 million**

Total project cost: **\$11.1 million**

Tourism and Cultural Infrastructure Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Size of increased or improved public buildings and installations	54,500 m ²	28
Length of increased or improved linear infrastructure	1,230 metres	2
Detail designs or feasibility studies	2	2
Outcome Indicator	Value	Projects
Average days facility is open annually	307	30

Tourism and Cultural Infrastructure Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	5	\$1.7
Enhancement or Rehabilitation: SUPPORT	18	\$1.8
Replacement: PRESERVE	7	\$0.82

Tourism and Cultural Infrastructure Project Profile

A NEW LIBRARY IN CHETWYND

Chetwynd's old library was 50 years old. The new library, located along the John Hart Highway, is 8,600 sq. ft. with a children's reading and play area, teen reading and lounge area, adult reading and lounge area, public computer area, meeting space, café and dining area, and an outdoor gathering area. The \$5.7 million project was funded with generous donations from the community, and \$736,000 from the Peace River Regional District's CCBF allocation.

Grand opening of the Chetwynd Public Library



Solid Waste

In 2024, 11 local governments reported 12 complete solid waste diversion projects. These projects reported spending \$2.3 million on \$3.1 million worth of infrastructure projects.

Projects include collection, diversion and disposal of recyclables, compostable materials and garbage.

Complete projects reported: **12**

CCBF funds invested in the complete projects: **\$2.3 million**

Total project cost: **\$3.1 million**

Solid Waste Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Number increased or improved facilities and installations or rolling stock	118	12
Outcome Indicator	Value	Projects
Number of households experiencing increased or improved solid waste service	83,346	33

Solid Waste Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	2	\$0.6
Enhancement or Rehabilitation: SUPPORT	8	\$1.5
Replacement: PRESERVE	1	\$0.1

Solid Waste Project Profile

WHISTLER COMPOST FACILITY REHABILITATION

The Resort Municipality of Whistler invested \$1.05 million, including \$581,000 from its CCBF allocation to renew compost facility infrastructure in order to maximize service life and improve system efficiencies. The project included upgrades to stainless steel trays, radio controller infrastructure and transmission gear motor.



Whistler compost facility

Fire Halls and Fire Stations

In 2024, 13 local governments reported 27 complete fire hall and station projects. These projects reported spending \$9.8 million on \$28.5 million worth of infrastructure projects.

Only added as an eligible category in 2021, fire halls & stations has grown to be a popular investment category across different sizes and types of local governments, accounting for 5% of projects and 3% of spending in this report.

Complete projects reported: **27**

CCBF funds invested in the complete projects: **\$9.8 million**

Total project cost: **\$28.5 million**



Fire Halls and Fire Stations Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Size of increased or improved facilities and installations	8,500 m ²	17
Number of increased or improved rolling stock	9	10
Outcome Indicator	Value	Projects
Annual emergency responses	8,437	27

Fire Halls and Fire Stations Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	6	\$3.8
Enhancement or Rehabilitation: SUPPORT	16	\$4.6
Replacement: PRESERVE	5	\$1.3

Fire Halls and Fire Stations Project Profile

SEISMIC UPGRADES TO THE KITSILANO FIRE HALL #12 IN VANCOUVER

The hall built in 1989 was in serious need of seismic upgrades. This fire hall was selected because it was in the right age group (approximately 30 years old) and covers a relatively large geographic area (west of Arbutus Street) where no other fire hall meets current seismic standards.



Regional and Local Airports

Projects include airport related infrastructure for local and regional airports with year-round service.

Complete projects reported: **6**

CCBF funds invested in the complete projects: **\$230,000**

Total project cost: **\$2.3 million**

Regional and Local Airports Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Number of increased or improved facilities and installations	6	6
Outcome Indicator	Value	Projects
Estimated years of service life	94	6

Broadband Connectivity

Projects include infrastructure that provides internet access to residents, businesses and/or institutions in British Columbia.

Complete projects reported: **3**

CCBF funds invested in the complete projects: **\$610,000**

Total project cost: **\$3.7 million**

Broadband Connectivity Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Size of increased or improved service area	12,260,500 km ²	3
Outcome Indicator	Value	Projects
Number of households experiencing new or enhanced service	3,220	2
Count of public spaces receiving enhanced broadband connectivity	20	1



Broadband Project Profile

HIGH SPEED CONNECTION IN MACKENZIE

The District of Mackenzie, in partnership with Internet Service Provider CityWest, brought high speed fibre-optic connectivity to the community. The District previously had no high speed fibre-optic connectivity for residential properties. This partnership covered 720 homes that were ineligible under other project funding, which provided all residential properties the opportunity to access high speed fibre-optic internet.

Resilience and Disaster Mitigation

Projects under this category supports assets that increase a community's capacity to withstand, respond to and rapidly recover from damage and disruptions caused by changing climate conditions.

Complete projects reported: **8**

CCBF funds invested in the complete projects: **\$1.9 million**

Total project cost: **\$6.5 million**

Resilience and Disaster Mitigation Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Length of linear infrastructure equipped for climate change impacts	300 metres	2
Count of for climate change impacts	5	5
Outcome Indicator	Value	
Count infrastructure equipped of equipped for climate change impacts	7	7

Resilience and Disaster Mitigation Project Profile

PEACHLAND CONTINUES STRUCTURAL FLOOD MITIGATION

The community of Peachland is located on the shores of the long and large Okanagan Lake. This project continues Peachland's work to protect against floods including the installation of riprap, anchored logs, V-logs and rock groynes (a shore protection structure built perpendicular to the shoreline) from 4th Street to Swim Bay along Beach Avenue for 250 meters.

New landscaping and irrigation and re-decking of the T-dock was also completed. This flood mitigation project will protect critical infrastructure including Beach Avenue, underground utilities, retaining walls, docks and accessibility ramps.

Refinished T-dock on Okanagan Lake



Capacity Building, Asset Management, ICSP, Long-term Infrastructure Planning

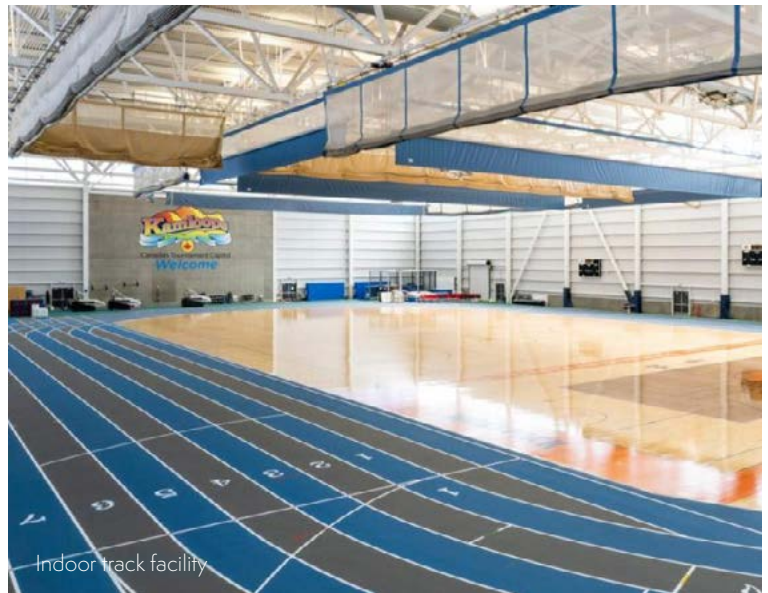
In 2024, 33 local governments reported 52 complete capacity building projects. Asset management accounted for 50% of investment (\$3.2 million) and 43% of projects reported. Of the \$3.2 million invested in Asset Management planning, roughly 60% went to projects that invested into asset management software and data integration projects.

Capacity Building Project Profile

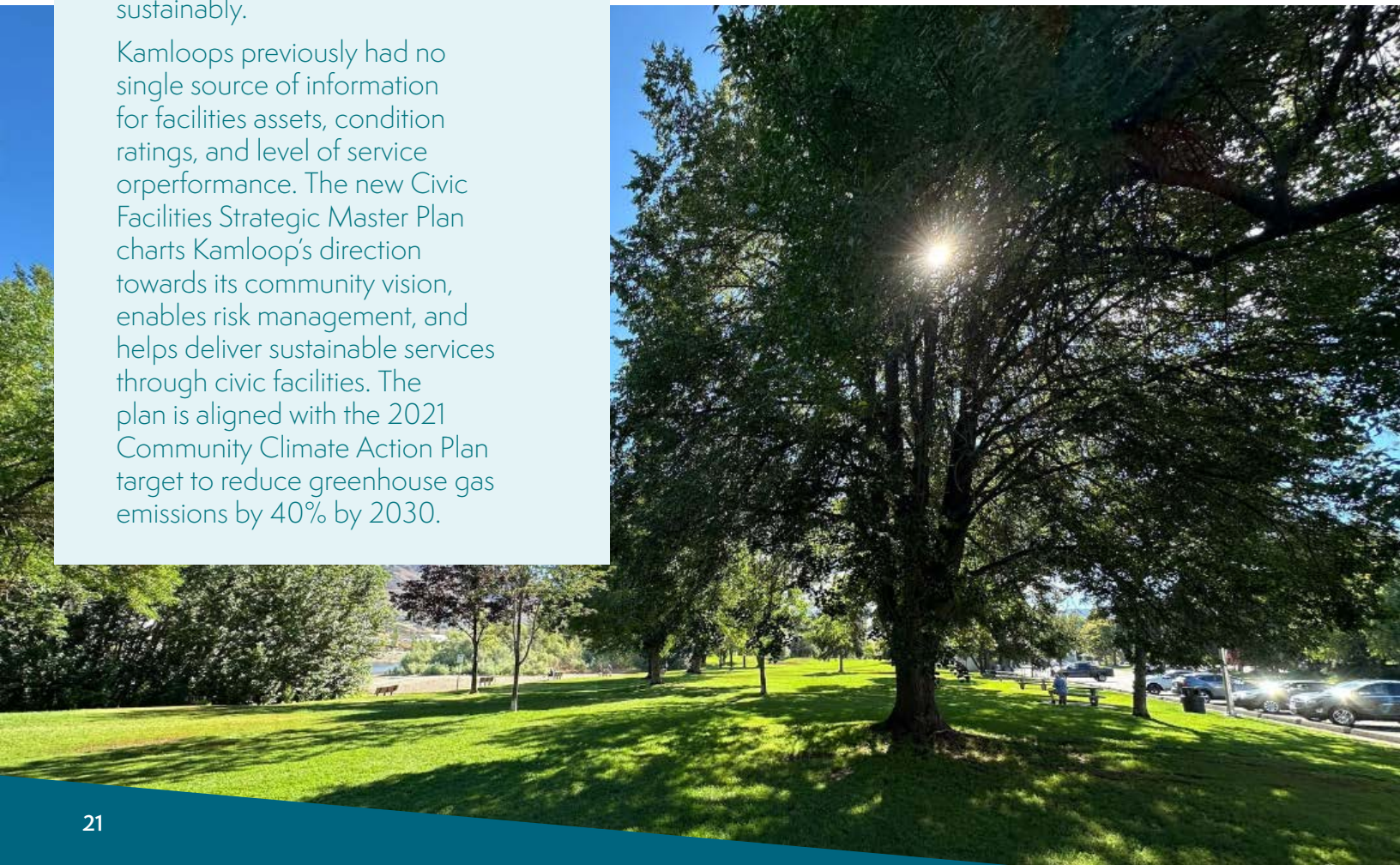
KAMLOOPS STRATEGIC PLAN FOR FACILITIES AND ASSET MANAGEMENT

Kamloops' Official Community Plan positions itself as a sustainable, environmentally friendly community that supports active and healthy living and is characterized as resilient, inclusive and vibrant. The City's civic facilities support community services that are core to this vision, and need to be managed sustainably.

Kamloops previously had no single source of information for facilities assets, condition ratings, and level of service or performance. The new Civic Facilities Strategic Master Plan charts Kamloop's direction towards its community vision, enables risk management, and helps deliver sustainable services through civic facilities. The plan is aligned with the 2021 Community Climate Action Plan target to reduce greenhouse gas emissions by 40% by 2030.



Indoor track facility



Public Transit

In 2024, 15 public transportation projects were reported complete by six local governments around the province, and by TransLink in Metro Vancouver. These projects account for \$109.8 million in total project cost and \$105.5 million in CCBF contribution toward the project. This significant investment accounts for 37% of total CCBF spending in 2024, while being concentrated to only 3% of total projects.

Complete projects reported: **15**

CCBF funds invested in the complete projects: **\$105.5 million**

Total project cost: **\$109.8 million**

Public Transit Outputs & Outcomes, 2024

Output Indicator	Value	Projects
Number of new or replacement rolling stock	282	10
Number of fixed assets receiving investments	18	5
Outcome Indicator	Value	Projects
Number of increased riders on vehicles	660,664	9
Average increase in years of estimated service life of fixed public transit infrastructure	20	6

Public Transit Housing Outcomes, 2024

Type of Investment	Projects	CCBF Invested (million)
New Construction / Expansion: ENABLE	4	\$1.4
Enhancement or Rehabilitation: SUPPORT	2	\$48.9
Replacement: PRESERVE	7	\$103.9



METRO VANCOUVER REGIONAL FUND

The following progress report and subsequent information is provided by TransLink and includes complete and in-progress Metro Vancouver Regional Fund projects. Outcomes and output data from complete MVRF projects can be found in the Public Transit section of this report.

PROJECTS WITH SUBSTANTIAL COMPLETE STATUS AS OF 2024:

2020 Conventional Bus Expansion

Procure 55 60' hybrid diesel-electric buses to allow implementation of two new B-lines and six 40' zero emission battery-electric buses to expand service. Acceptance of buses was delayed due to quality concerns and deficiency work. Buses arrived throughout 2023 with final deliveries completed in Q3 2024.

2021 Conventional Bus Expansion

Procure 16 diesel-electric 60' hybrid



articulated buses and nine 40' zero emission battery-electric buses to expand service. Acceptance of buses was delayed due to quality concerns and deficiency work. All buses were accepted and put into service in 2024.

2020 Community Shuttle Vehicles Expansion

Procure nine low-floor community shuttles to expand service. The project

was delayed during COVID-19 for an assessment of ridership recovery. The community shuttles were accepted in 2024 and will be put into service in March 2025.

2021 Community Shuttle Vehicles Expansion

Procure three high-floor community shuttles to expand service. The project was delayed due to COVID-19 for an assessment of ridership recovery. The project was subsequently activated in Q4 2022, and vehicles were in service as of December 2024.

2022 Community Shuttle Vehicles Replacement

Procure 25 high-floor and 39 low-floor community shuttles (64 in total) to retire vehicles that have reached the end of useful life and to modernize the vehicle fleet. The project was delayed due to COVID-19 for an assessment of ridership recovery. The project subsequently restarted in Q4 2022 and vehicles were in service as of December 2024.

2023 Community Shuttle Vehicles Replacement

Procure 18 high-floor and nine low-floor community shuttles (27



in total) to retire vehicles that have reached the end of useful life and to modernize the vehicle fleet. The project was delayed during COVID-19 for an assessment of ridership recovery. All vehicles were in service as of December 2024.

2023 HandyDART Vehicles Replacement

Procure 46 HandyDART vehicles to retire vehicles that have reached the end of useful life and to modernize the HandyDART vehicle fleet. All vehicles were delivered and put into service in 2024.



PROJECTS WITH SUBSTANTIAL SPENDING IN 2024:**Marpole Transit Centre**

The new operation and maintenance facility will handle 300 battery electric buses. Site development advanced through 2024 with ground improvements, site fill, retaining walls, building piles and a flood protection wall.

The Issued for Tender design for the main design packages was completed

in 2024. Additional design is still required for non-critical project scope, with project completion currently expected in 2028.

2023 Conventional Bus Replacement

Procure 50 conventional buses to retire vehicles that have reached the end of useful life and to modernize the vehicle fleet. The project was

delayed due to the reduced capacity of painting subcontractors causing delays in delivery dates. Buses arrived throughout 2024 with the final deliveries completed in Q1 2025.



Marpole Transit Centre progress.



Marpole Transit Centre rendering

TRANS LINK
dreamstime

HOUSING NARRATIVE

The following section provides an overview of progress on CCBF housing commitments and describes how CCBF investments in 2024 helped address infrastructure gaps related to housing pressures in British Columbia.

For the 2024 Outcomes Report, data was collected through the local government annual expenditure reporting system. Recipients were asked to indicate whether their CCBF investments enabled, supported, or preserved housing and to provide additional data if applicable. This information was presented in the September 30, 2025 CCBF Housing Report. A summary of the results reported by recipients is provided below:

- Of the 988 projects reported, 159 were identified as supporting, preserving, or enabling housing in their respective communities (16.2%).
- A total of \$40,350,352 in CCBF funding was spent on projects reported in the 2024 Annual Expenditure Report that preserve, support, or enable housing, representing 9.6% of total CCBF spending in 2024.
- In total, 26,570 housing units were preserved, supported, or enabled through CCBF-funded projects in 2024.
- Of these, 6,929 housing units were enabled, while 19,641 housing units were preserved or supported.
- A total of 1,246 affordable housing units were enabled by CCBF-funded projects.
- 100% of municipalities with a population of 30,000 or greater have completed a Housing Needs Report.

Further to the results from the recipient reporting, UBCM utilized the reported investment type to housing outcome – illustrating how all completed projects enabled, supported, or preserved housing.

Type of Investment	Housing Outcome	Projects	CCBF Invested (millions)
New Construction / Expansion	Enable	106	\$69.2
Enhancement or Rehabilitation	Support	267	\$80.3
Replacement	Preserve	120	\$131.2
Capacity Building	Capacity Building	63	\$7.02

Summary of Provincial Progress on Housing Commitments

Through the 2024 Statement of Priorities letter from Canada outlining agreed upon housing commitments, the provincial Ministry of Housing and Municipal Affairs have provided the following updates. Note that some of the responses cover both 2024 and 2025 updates:

1. Develop housing needs assessments for all communities in British Columbia, which satisfy both federal and provincial requirements.

Provincial response:

- In June 2024, the Province required that local governments complete an Interim Housing Needs Report (HNR) by January 1, 2025.
- As of September 2025, 98% of all local governments in British Columbia have completed an Interim HNR.
- Local Governments are now working to incorporate the information from their HNRs into an update of their Official Community Plan and Zoning Bylaws (required by December 31, 2025).

2. Develop provincial housing targets based on evidence of need as part of the Homes for People Action Plan.

Provincial response:

- The Housing Supply Act was implemented in May 2023, allowing the HMA (minister) to set Housing Target Orders.
- As of August 2025, 30 municipalities have delivered 25,710 net new housing units since launch.

3. Continue work on the national building code to include new prefabricated housing (modular) standards to expedite approvals and exploring option of single egress buildings up to 8 storeys.

Provincial response:

- BC Housing (a Crown agency) is leading the development of standardized prefabricated

components to be used for the development of multi-unit residential buildings.

- In 2024, British Columbia enabled single egress stair buildings up to six storeys in height in the BC Building Code.

4. Continue the partnership on building rental housing on public lands through BC Builds to ensure that we are combining our resources to build rental housing for priority groups.

Provincial response:

- BC Builds was officially launched on February 13, 2024 as part of the Homes for People Plan.
- BC Builds partners with government, First Nations, non-profit and community landowners to redevelop underutilized property into housing for middle-income households (3,900 homes underway).
- \$950 million has been committed along with a \$2 billion financing facility. Canada has matched the \$2 billion financing facility through the Apartment Construction Loan Program (ACLP).

5. Take action against bad faith evictions and protect renters from predatory practices.

Provincial response:

- To deter bad faith evictions, government launched the Landlord Use Web Portal, which requires landlords to generate a Notice to End Tenancy in cases of personal use or when a new owner plans to occupy the residence (launched in July 2024). Applications to dispute personal evictions have decreased

by 75.98% in the first year since launch.

- The amount of notice tenants must receive when being evicted for personal use has increased along with the amount of time tenants can dispute the eviction.
- Rent increases for an additional occupant under 19 has been restricted.
- The Residential Tenancy Branch has implemented a facilitated settlement process to help resolve disputes by agreement.
- Updated web content, information sheets, and toolkits have been launched to support access to information.

6. Support the adoption of new construction technologies and cost-effective forms of prefabricated components and homes, through research, knowledge dissemination, and government investments, to improve the productivity of the housing construction sector.

Provincial response:

- The Province has delivered a set of 10 standardized housing designs that provide cost-effective starting points for housing delivery.
- The Province is collaborating internally across government to develop a cross-government strategy to support prefabricated and offsite construction housing.
- BC Housing has developed an innovative software solution (Digitally Accelerated Standardized Housing) that is designed to support rapid uptake of offsite and prefabricated housing for the 4-6 storey Multi-use Residential Building archetype.

Examples of CCBF investments that have been prioritized to support housing supply

Riverside Drive - Drinking Water Service Connections – Grand Forks

The water system upgrade is a crucial step for local development and can facilitate future increases in housing supply. Currently 1 multi family residence is affected and 5 commercial buildings. A planned hotel is in progress, and possible commercial/residential buildings are now possible.

Anderson Avenue and North Park Road Reconstruction –Port Alberni

These offsite works (city cost share) to enable the construction of the Timberline at North Park is an innovative Senior's Independent Living Community with 102 units. Operated by VRS Communities, a non-profit housing provider committed to housing affordability and seniors living services.

Infrastructure Master plan Development for Village Owned Lands – Harrison Hot Springs

This project plans for the potential development of a multi story affordable complex for seniors. Once this development master plan is complete, then staff will begin to look into the complex in more detail, including potential partnerships with Agassiz-Harrison Community Services and BC Builds.

2024 Road Remediation Program – Peachland

Improved access to 3-4 development projects that are adjacent to Princeton Avenue. New 31 lot subdivision on Sanderson which is off of Princeton Avenue. It is anticipated that the repaving of Somerset will facilitate future development in Ponderosa subdivision.

Wastewater Lift Station #1, Capital Upgrades – Zeballos

The Keno Lift Station upgrades ensured continued and reliable sewer

service for the east side of Zeballos, which supports approximately 20 residential properties. Without this infrastructure, existing housing units would face service interruptions or become uninhabitable, jeopardizing housing availability in the community. The project directly preserved the usability of these homes and supported the Village's ability to maintain and potentially expand housing supply in the future.

Sidewalk and Streetlight Replacement, 104 Avenue – Fort St. John

The sidewalk replaced directly affected 20 residences, along with all those in the area that commute by walking and biking. 104 Avenue is a gateway to a grocery store, a pharmacy, a bank, a hair salon, and a few restaurants. Replacing the aging infrastructure will help this neighborhood to grow and prosper.



RECIPIENT OUTREACH

In 2024, UBCM engaged in the following CCBF Outreach Activities:

- May 27 – Member visit with Ladysmith, Lake Cowichan, Cowichan Valley RD
- May 28 – Member visit with Parksville, Qualicum Beach and City of Nanaimo
- June 18 – Member visit with Lake Country and Central Okanagan RD
- June 19 – Member visit with Peachland, West Kelowna, and Kelowna
- July 23 – CCBF Webinar with senior staff
- September 17 – meetings with Richmond; Okanagan Similkameen RD; Mount Waddington RD; Kaslo; Keremeos; Salmon Arm; West Kelowna; Kitimat Stikine; Powell River; Sun Peaks.
- September 18 – CCBF National Working Group meeting
- September 18 – Central Okanagan RD; Central Saanich; Lytton; Ladysmith; Cariboo RD; North Vancouver; Kent; Dawson Creek; Fraser Fort-George RD.
- September 19 – Sunshine Coast RD; Alert Bay; Maple Ridge; Thompson-Nicola Regional District.
- November 6 – Asset Management BC Conference – Richmond, BC
- November 27 – Regional District of Central Kootenay

RECIPIENT COMMUNICATIONS

Recipients issued 19 news releases and hosted four events to announce CCBF funding in communities. Each of these offered an opportunity increase awareness of the ways CCBF funding makes a difference locally.

Output in 2024	Total Number	Local Governments Reporting
Project signage installed	158	56
CCBF News or social media release	113	42

UNSPENT FUNDS

In 2024, UBCM implemented a five-year spending limit on CCBF funds which requires that any unspent CWF funds as of December 31, 2023, will need to be allocated or expended by December 31, 2028. UBCM will also engage with any local government with a threshold of unspent funds over a certain dollar value to determine plans and timelines for expenditure of CWF funds.

As part of the 2024 reporting cycle, UBCM conducted the annual unspent funds survey. 184 of 188 CCBF recipients responded to the 2024 Unspent Funds survey, accounting for 99% of unspent CCBF funds. 62% of the total unspent funds are committed to be used in the coming years – with the remaining 38% partially committed.

For the 2025 reporting cycle, UBCM will expand the survey to collect more information on timelines for unspent funds to be allocated and projects selected.

ASSET MANAGEMENT

Under the renewed CCBF 2024–2034 agreement, Section 9 and Schedule F introduce enhanced Asset Management Commitments for all Ultimate Recipients. These commitments aim to strengthen asset management capacity and ensure sustainable infrastructure planning and investment.

Ultimate Recipients (local governments, non-local government entities, TransLink and BC Transit) must meet asset management commitments. The commitments will vary based on recipient type and capacity, recognizing differences in organizational size and resources. The focus continues to be on capacity building with an emphasis on improving asset management practices over the agreement term.

Recipients must undertake the following commitments over the period of the agreement:

1. Asset management reporting

- All local governments are required to submit annual asset management data through the Local Government Data Entry (LGDE) System.
- All local governments will commit to a continuous improvement process with respect to asset management practices and asset management data quality.

Timelines: annually over the duration of the CCBF agreement

2. Development and implementation of Long-term financial plans

- All local governments will develop long-term financial plans (LTFP) with a focus on core assets
- Asset Management BC will develop a LTFP Position Statement that will identify LTFP objectives and outcomes

- Further details, including requirements and timelines will be shared in early 2026.

Timelines: To be determined

3. Ongoing asset management education and training

- All local governments will commit in improving asset management awareness, education and training within their respective organizations, including education and training for elected officials, CAOs, CFOs and staff.
- All local governments are required to submit information on education and training, as requested through the CCBF annual reporting.

Timelines: Annual reporting starting in 2024; program education review in 2029

4. Implementing asset management performance measurement

- In addition to the LGDE and CCBF annual reporting requirements, local governments will report on accepted financial indicators including;
 - Operating Surplus Ratio,
 - Asset Sustainability Ratio and,
 - Other KPIs to be determined.

Timelines: annually over the duration of the agreement

Asset Management Reporting

Through a data-sharing agreement with the Ministry of Housing and Municipal Affairs, UBCM receives annual LGDE Asset Management data. The 2024 data is currently being analyzed, and only high-level results are available for this report.

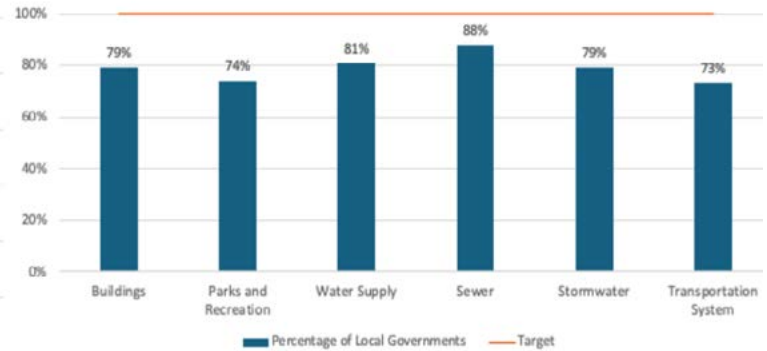
For 2024, 179 of 188 local governments completed the LGDE Asset Management reporting module – 154 of 161 municipalities and 25 of 27 regional districts.

The following data includes both municipalities (154) and regional districts (25), reporting on: having an asset management strategy in place (68%), having an asset management policy in place (70%) and having a long term financial plan linked to asset management plans (23%). In addition, local governments having an asset management plan in place for; buildings (76%), parks and recreation (57%), water supply (77%), sewer (78%), stormwater (50%) and transportation systems (69%). Local governments that do not own or deliver the service class are excluded from this data.

2024 LGDE - Asset Management Reporting (British Columbia)



2024 LGDE Reporting by Asset Class (British Columbia)



Asset Management BC

Asset Management BC (AMBC) continues to provide and develop tools and training to support local governments in delivering asset management practices. Ongoing training includes workshops and guides for long-term financial planning and level of service. New online training includes training for elected officials and CAOs called Leveraging Your Asset Data. Risk Management Essentials training is in progress. More information is available on the AMBC website: www.assetmanagementbc.ca

Asset Management Education and Training

A 2024 CCBF Compliance Survey required respondents to answer to answer three questions.

1. Since the last local government election (October 2022), has your local government engaged in asset management education and or training activities?
2. What type of asset management training has been provided?
3. Provide written examples, if possible.

The survey results were reviewed both directly and by analyzing responses based on population size, economic region, and UBCM regional chapter. The analysis found that while most local governments have undertaken some level of asset management training, most of this training occurs at annual workshops or conferences and is primarily attended by staff who are asset management practitioners.

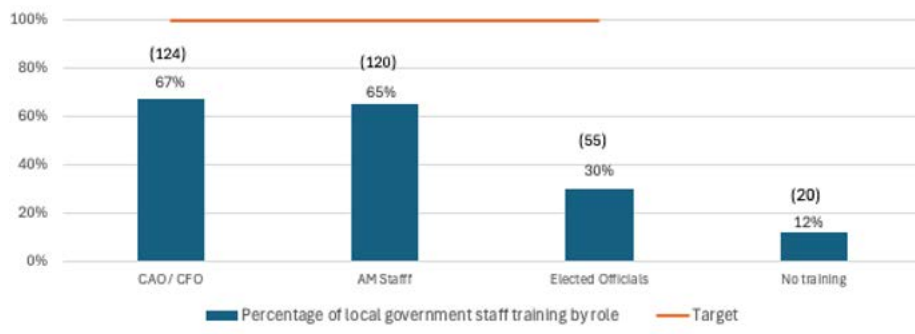
Key insights from the 2024 CCBF Compliance Survey are as follows:

- 89% of local governments have engaged in some form of asset management training.
- 11% reported no training (20 out of 185).

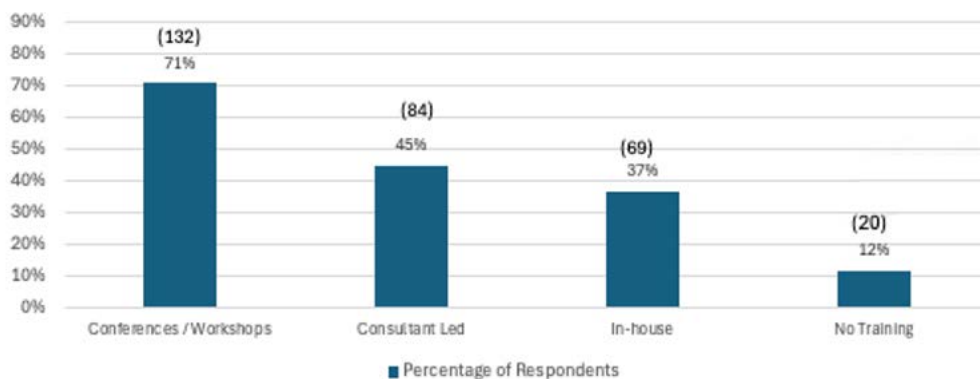
Training by role:

- Senior staff (CAO/CFO): 67% (124)
- Asset management practitioners (staff): 65% (120)
- Elected officials: 30% (55)

Local Government Training by Role



Types of Training Provided



APPENDICES

Appendix A – Financial Report

Financial Report Table

UBCM		
	January 1, 2024 to December 31, 2024*	Cumulative from January 1, 2024
Opening Balance of Unspent Funding	325,938,000.00	
Received from Canada	313,049,000.00	313,049,000.00
Interest Earned	17,989,000.00	17,989,000.00
Administrative Cost	1,170,000.00	1,170,000.00
Transferred to Ultimate Recipients	149,015,000.00	149,015,000.00
Closing Balance of Unspent Funds	506,791,000.00	
*rounded		
ULTIMATE RECIPIENTS IN AGGREGATE		
	January 1, 2024 to December 31, 2024	Cumulative from January 1, 2024
Opening Balance of Unspent Funding*	1,647,500,139.45	
Received from UBCM	149,014,894.75	149,014,894.75
Interest Earned	66,242,287.90	66,242,287.90
Spent on Eligible Projects**	421,902,072.38	421,902,072.38
Closing Balance of Unspent Funding	1,440,855,249.72	

*see footnotes tab - the Opening Balance as of January 1, 2024 is adjusted by \$289,380 for prior period AER reports submitted by recipients following audit period.

** includes prior year project and interest adjustments made in current year.

2024 Opening Balance	\$	1,647,500,139.45
2023 Closing Balance	\$	1,647,210,759.00
Difference	\$	289,380.45

Note: The difference between the 2023 closing and 2024 opening balances is the result of prior year adjustments to spending.

Appendix B – Annual Expenditure Report

MAY 31, 2025

Annual Expenditure Report – Canada Community-
Building Fund Receipts and Disbursements
(Express in thousands of dollars)

UNION OF BRITISH COLUMBIA MUNICIPALITIES

And Independent Auditor's Report thereon

Year ended December 31, 2024



KPMG LLP

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Vancouver BC V7Y 1K3
Canada
Telephone 604 691 3000
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INDEPENDENT AUDITOR'S REPORT

To the President's Committee of Union of British Columbia Municipalities

Opinion

We have audited the Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements of Union of British Columbia Municipalities (the "Entity"), which comprise:

- the schedule of Canada Community-Building Fund receipts and disbursements for the year ended December 31, 2024
- and notes to the annual expenditure report, including a summary of significant accounting policies

(hereinafter referred to as the "Annual Expenditure Report").

In our opinion, the accompanying Annual Expenditure Report for the year ended December 31, 2024 of the Entity is prepared, in all material respects, in accordance with the financial reporting framework described in Note 2 to the Annual Expenditure Report.

Basis of Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "***Auditor's Responsibilities for the Audit of the Annual Expenditure Report***" section of our auditor's report.

We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the Annual Expenditure Report in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Emphasis of Matter - Financial Reporting Framework

We draw attention to Note 2 in the Annual Expenditure Report, which describes the applicable financial reporting framework and purpose of the Annual Expenditure Report.

As a result, the Annual Expenditure Report may not be suitable for another purpose.

Our opinion is not modified in respect to this matter.

Responsibilities of Management and Those Charged with Governance for the Annual Expenditure Report

Management is responsible for the preparation of the Annual Expenditure Report in accordance with the financial reporting framework described in Note 2 in the Annual Expenditure Report; this includes determining that the applicable financial reporting framework is an acceptable basis for the preparation of the Annual Expenditure Report in the circumstances, and for such internal control as management determines is necessary to enable the preparation of an Annual Expenditure Report that is free from material misstatement, whether due to fraud or error.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Annual Expenditure Report

Our objectives are to obtain reasonable assurance about whether the Annual Expenditure Report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the Annual Expenditure Report.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the Annual Expenditure Report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

KPMG LLP

Chartered Professional Accountants

Vancouver, Canada
July 18, 2025

UNION OF BRITISH COLUMBIA MUNICIPALITIES

Schedule of Canada Community-Building Fund Receipts and Disbursements

(Expressed in thousands of dollars)

Year ended December 31, 2024

	Cumulative from September 19, 2005 to December 31, 2023	Period from January 1, 2024 to December 31, 2024	Cumulative from September 19, 2005 to December 31, 2024
Opening Balance of Unspent Funds	\$ -	\$ 325,938	\$ -
Received from Canada	4,970,955	313,049	5,284,004
Investment Income	64,995	17,989	82,984
Sub-Total (total available for transfer and spending)	5,035,950	656,976	5,366,988
Transferred to Eligible Recipients	4,695,316	149,015	4,844,331
Spent on Administration Costs	14,696	1,170	15,866
Sub-Total (total transfer and spending)	4,710,012	150,185	4,860,197
Closing Balance of Unspent Funds	\$ 325,938	\$ 506,791	\$ 506,791

See accompanying notes to the Annual Expenditure Report – Canada Community-Building Funds Receipts and Disbursements.

UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to Annual Expenditure Report – Canada Community-Building Fund Receipts and Disbursements
(Expressed in thousands of dollars)

Year ended December 31, 2024

1. Background:

On September 19, 2005, Union of British Columbia Municipalities (“UBCM”), the Government of Canada (“Canada”) and the Province of British Columbia (the “Province”) entered into the Agreement on the Transfer of Federal Gas Tax Revenues under the New Deal for Cities and Communities 2005 - 2015 (the “First Agreement”). The First Agreement was focused on achieving three environmental sustainability outcomes: reduced greenhouse gas emissions, cleaner water and cleaner air with reliable and predictable funding. Effective April 1, 2014, UBCM, Canada and the Province entered into the Administrative Agreement on the Federal Gas Tax Fund in British Columbia (the “Second Agreement”). The First Agreement was terminated as of April 1, 2014, and transitioned to the Second Agreement. The Second Agreement built on the First Agreement, and focused on helping communities build and revitalize public infrastructure that supports national objectives of productivity and economic growth, a clean environment and strong cities and communities. Effective April 1, 2024, UBCM, Canada and the Province entered into the Administrative Agreement on the Canada Community-Building Fund (the “Third Agreement”). The Second Agreement was terminated as of April 1, 2024, and transitioned to the Third Agreement, including any unspent funds as of the conclusion of the Second Agreement. The Third Agreement continues the focus of the Second Agreement and is effective until March 31, 2034.

Under the Third Agreement, funding is provided to local governments and other eligible recipients in British Columbia for a variety of capital and planning projects through three delivery mechanisms: a Community Works Fund, a Metro Vancouver Regional Fund (previously named Greater Vancouver Regional Fund under the Second Agreement), and a Strategic Priorities Fund. The Third Agreement includes the following eligible project categories:

- | | |
|----------------------------------|--|
| (a) Local roads and bridges; | (k) Community energy systems; |
| (b) Highways; | (l) Brownfield redevelopment; |
| (c) Short-sea shipping; | (m) Sport infrastructure; |
| (d) Short-line rail; | (n) Recreational infrastructure; |
| (e) Regional and local airports; | (o) Cultural infrastructure; |
| (f) Broadband connectivity; | (p) Tourism infrastructure; |
| (g) Public transit; | (q) Resilience (previously ‘Disaster mitigation’ in the Second Agreement); |
| (h) Drinking water; | (r) Fire halls; and |
| (i) Wastewater; | (s) Capacity building. |
| (j) Solid waste; | |

UBCM administers funding under both the Second and Third Agreements, and is responsible for reporting to Canada and the Province on the use of funding and outcomes achieved in accordance with the terms of the Second and Third Agreements.

UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to Annual Expenditure Report – Canada Community-Building Fund Receipts and Disbursements
(Expressed in thousands of dollars)

Year ended December 31, 2024

2. Basis of accounting:

The Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements of UBCM (the “Annual Expenditure Report”) has been prepared in accordance with the following recognition and measurement principles:

- (a) amount received from Canada and amount transferred to eligible recipients are recognized and measured on a cash basis of accounting;
and
- (b) investment income and amount spent on administration costs are recognized and measured on an accrual basis of accounting.

The Annual Expenditure Report is not prepared in accordance with the presentation principles or the presentation of all the financial statements and related note disclosures required for a complete set of financial statements.

The Annual Expenditure Report is prepared for UBCM to meet its obligations under Section 7 of Annex B and Section 3 of Schedule D of the Third Agreement. As a result, the Annual Expenditure Report may not be suitable for another purpose.

Appendix C – 2024 Project List, BC

Pages 41 - 58

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Abbotsford	Rail Way Crossing Improvements - Various Locations - Whistle Cessation	Local Roads, Bridges, and Active Transportation	\$ 2,559,286	N
Abbotsford	Rail Crossing Upgrade Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,916,085	Y
Abbotsford	Multi-use Path Construction - Sumas Mountain Road – Phase 2	Local Roads, Bridges, and Active Transportation	\$ 1,533,408	Y
Abbotsford	Barrowtown Pump Station - Backup Power Installation	Drinking Water	\$ 1,353,840	Y
Abbotsford	Culvert Replacement - 4924 Sumas Mountain Road	Wastewater	\$ 847,061	Y
Abbotsford	Downes Road and Townline Road - New Traffic Signal	Local Roads, Bridges, and Active Transportation	\$ 582,182	Y
Abbotsford	Marshall Road and Martens Street - Traffic Signal Design and Installation	Local Roads, Bridges, and Active Transportation	\$ 454,962	Y
Abbotsford	Culvert Replacement - 29605 McTavish Road	Wastewater	\$ 433,462	Y
Abbotsford	Townline Wellfield Renewal	Drinking Water	\$ 333,827	N
Abbotsford	Maclure Road and Clearbrook Road Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$ 320,434	N
Abbotsford	Fire Station # 1 - Entrance Traffic Signals	Local Roads, Bridges, and Active Transportation	\$ 223,552	Y
Abbotsford	2024 Sport Court Improvements: Renewal and Replacement Projects - Various Locations	Sport Infrastructure	\$ 171,020	Y
Abbotsford	Eastern Wellfields Renewal	Drinking Water	\$ 60,761	N
Abbotsford	Fraser Highway - Phase 1 Improvements	Local Roads, Bridges, and Active Transportation	\$ 56,912	Y
Abbotsford	Delair Road - Bike Lane Installation	Local Roads, Bridges, and Active Transportation	\$ 44,995	N
Abbotsford	Rural Uplands Culvert Assessments - 2024	Capacity Building - Asset Management	\$ 27,066	N
Abbotsford	Gladwin Road - Sidewalk Improvements	Local Roads, Bridges, and Active Transportation	\$ 25,016	N
Abbotsford	Yale Court and Old Yale Road Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$ 17,489	Y
Abbotsford	Minor Intersection Improvements Design - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 17,358	N
Abbotsford	Montvue Avenue at West Railway Street - Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$ 16,060	N
Abbotsford	Doneagle Place - Crosswalk Installation	Local Roads, Bridges, and Active Transportation	\$ 13,456	Y
Abbotsford	Mt Lehman Road at South Fraser Way: Barrier Installation	Local Roads, Bridges, and Active Transportation	\$ 13,264	Y
Abbotsford	Mt. Lehman Road at Harris Road - Traffic Signal Installation	Local Roads, Bridges, and Active Transportation	\$ 9,581	N
Abbotsford	Special Crosswalk Upgrades – Pedestrian Crosswalk Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 9,126	N
Abbotsford	Well Rehabilitations - Bevan #1, Bevan #2 and Industrial C	Drinking Water	\$ 8,783	N
Abbotsford	2024 Green Bike Lane Markings	Local Roads, Bridges, and Active Transportation	\$ 7,271	Y
Abbotsford	2024 Annual Crosswalk Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 5,958	N
Abbotsford	Bridge Betterments Project - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 5,582	N
Abbotsford	2024 Sidewalk - McDougall Avenue	Local Roads, Bridges, and Active Transportation	\$ 3,544	N
Abbotsford	2024 Bridge Betterment - Various Locations	Capacity Building - Asset Management	\$ 1,987	N
Abbotsford	Swenson Park - Washroom Construction	Recreational Infrastructure	\$ 1,475	N
Abbotsford	Gladwin Drive and Old Riverside Road - Overhead Flasher Installation	Local Roads, Bridges, and Active Transportation	\$ 605	N
Abbotsford	Number 3 Road - Crosswalk Improvements	Local Roads, Bridges, and Active Transportation	\$ 147	N
Alberni-Clayoquot	Long Beach Airport - Safety Upgrade	Regional and Local Airports	\$ 107,963	N
Alberni-Clayoquot	Electoral Area C - Long Beach Official Community Plan Update	Capacity Building - Integrated Community Sustainability Planning	\$ 65,227	N
Alberni-Clayoquot	Community of Bamfield - Liquid Waste Management Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 62,982	N
Alberni-Clayoquot	Sproat Lake Community Hall - Various Upgrades	Recreational Infrastructure	\$ 53,089	Y
Alberni-Clayoquot	Water System Upgrades - Community of Millstream	Drinking Water	\$ 39,237	Y
Alberni-Clayoquot	Integration of Asset Management to GIS	Capacity Building - Asset Management	\$ 31,858	N
Alberni-Clayoquot	Sproat Lake Active Transportation Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 15,965	Y
Alberni-Clayoquot	Beaver Creek Community Club - Hall Upgrade	Recreational Infrastructure	\$ 12,879	N
Alberni-Clayoquot	Parks and Trails Signage - Various Locations - Plan and Implementation	Recreational Infrastructure	\$ 11,847	N
Alberni-Clayoquot	West Coast Multi-Use Path	Tourism Infrastructure	\$ 10,377	Y
Alert Bay	Village Drinking Water Source - Emergency Disinfection System - New Construction	Drinking Water	\$ 269,679	Y
Alert Bay	Municipal Campground Site Enhancement - Alert Bay	Tourism Infrastructure	\$ 18,252	Y
Alert Bay	Lynn McWilliam Playground - Renewal Project	Recreational Infrastructure	\$ 3,729	Y
Anmore	Sunnyside Multi Use Pathway - New Construction	Local Roads, Bridges, and Active Transportation	\$ 71,843	N
Belcarra	Marine Avenue - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 187,921	N
Belcarra	Water System Chlorination System Design & Construction	Drinking Water	\$ 45,915	N
Belcarra	Official Community Plan (OCP) Update/Review	Capacity Building - Integrated Community Sustainability Planning	\$ 26,958	Y
Belcarra	Concept and Detailed Design - Bedwell Bay Road Upgrade	Local Roads, Bridges, and Active Transportation	\$ 16,611	N
Belcarra	Bedwell Bay Road - Safety Barrier Installation	Local Roads, Bridges, and Active Transportation	\$ 12,261	Y
Belcarra	Natural Assets - Inventory	Capacity Building - Asset Management	\$ 1,040	Y
Bowen Island	Carter Road Bridge - Replacement	Local Roads, Bridges, and Active Transportation	\$ 150,000	Y
Bulkley-Nechako	Smithers Curling Club - Ice Plant Replacement Project	Recreational Infrastructure	\$ 246,795	Y
Bulkley-Nechako	Tom Forsyth Arena - Chiller Replacement	Recreational Infrastructure	\$ 125,000	Y
Bulkley-Nechako	Burns Lake Transfer Station Upgrade - Sliding Floor Disposal Bin Installation	Solid Waste	\$ 115,000	Y
Bulkley-Nechako	Smithers Skate Park Construction - Phase 2	Recreational Infrastructure	\$ 100,000	Y
Bulkley-Nechako	Houston Airport - Fuel Delivery System Installation	Regional and Local Airports	\$ 60,424	N
Bulkley-Nechako	Grassy Plains Community Hall - Foundation Rehabilitation	Cultural Infrastructure	\$ 14,762	N
Bulkley-Nechako	Fort Fraser Community Hall - Furnace Replacement	Cultural Infrastructure	\$ 10,330	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Bulkley-Nechako	Town of Smithers Public Transit Contribution - 2023-2026	Public Transit	\$ 10,000	N
Bulkley-Nechako	Fort Fraser Fire Hall - Bay Door Improvements	Fire Halls and Fire Stations	\$ 3,645	Y
Burns Lake	New Fire Hall - Village of Burns Lake	Fire Halls and Fire Stations	\$ 2,602,260	Y
Burns Lake	9th Avenue Road Paving - 2024	Local Roads, Bridges, and Active Transportation	\$ 200,000	Y
Burns Lake	Government Street - 2024 Paving	Local Roads, Bridges, and Active Transportation	\$ 177,926	Y
Burns Lake	Village Heights Subdivision- Servicing Design	Drinking Water	\$ 58,030	N
Burns Lake	Tourism Signage Board Replacement Project	Tourism Infrastructure	\$ 10,526	Y
Cache Creek	Waste Water Treatment Plant Improvements - Village of Cache Creek	Wastewater	\$ 478,657	N
Cache Creek	2023 Freshet Flood Recovery -Todd Road Bridge Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 64,572	N
Cache Creek	Cache Creek - Community Hall Storm Water Upgrades	Resilience	\$ 59,750	Y
Cache Creek	Drinking Water Treatment Plant - Chlorine Pump Replacement	Drinking Water	\$ 19,681	Y
Cache Creek	Sewer Inspection of Low Laying Areas	Capacity Building - Asset Management	\$ 12,427	N
Cache Creek	Stage Road - Retaining Wall Rehabilitation	Resilience	\$ 9,222	Y
Cache Creek	Drinking and Wastewater Treatment Plants - Programmable Logic Controller Optimization	Wastewater	\$ 8,651	N
Cache Creek	Wastewater Treatment Plant - Pump and Treatment System Upgrade	Wastewater	\$ 8,050	N
Cache Creek	Bonaparte River Sanitary Crossing - Rehabilitation	Wastewater	\$ 7,552	N
Cache Creek	Debris Flow Management - Old Cariboo Road	Local Roads, Bridges, and Active Transportation	\$ 5,282	N
Cache Creek	Damaged Watermain Replacement - Highway 1 Bridge	Drinking Water	\$ 2,266	N
Cache Creek	Collins Road - Storm Outfall Rehabilitation	Resilience	\$ 1,515	Y
Cache Creek	2022 Water Treatment Plant Upgrade - Pumphouse Roof Replacement	Drinking Water	\$ 1,278	Y
Cache Creek	2023 Freshet Flood Recovery - Water Main Replacement	Drinking Water	\$ 1,050	Y
Cache Creek	Stage Road - Sidewalk Replacement	Local Roads, Bridges, and Active Transportation	\$ 572	Y
Cache Creek	Wastewater Lift Station Rehabilitation & Storm and Sewer System Rehabilitation	Wastewater	\$ 391	Y
Cache Creek	Cache Creek - Community Hall Parking Lot Restoration	Resilience	\$ 104	N
Campbell River	Asphalt Overlay Project	Local Roads, Bridges, and Active Transportation	\$ 650,000	N
Campbell River	Cheviot Road - Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 293,535	Y
Campbell River	Traffic Control Upgrades - Replacement at Various Locations	Local Roads, Bridges, and Active Transportation	\$ 121,488	N
Campbell River	Robron Community Sports Field - Artificial Turf Installation	Sport Infrastructure	\$ 100,000	N
Campbell River	New Street Light Installation - Campbell River (Various Locations)	Local Roads, Bridges, and Active Transportation	\$ 74,447	N
Campbell River	Marine Foreshore Restoration	Wastewater	\$ 70,874	N
Campbell River	New Transit Bus Shelters - Various Locations	Public Transit	\$ 24,456	N
Campbell River	Quinsam Road - Argonaut Bridge Upgrades	Local Roads, Bridges, and Active Transportation	\$ 16,149	N
Campbell River	Cycling Path Upgrades - Campbell River	Local Roads, Bridges, and Active Transportation	\$ 8,425	N
Campbell River	Pedestrian Signal Crossing Upgrades - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 8,110	N
Campbell River	Baikie Island Bridge - Foundation Upgrade	Local Roads, Bridges, and Active Transportation	\$ 4,460	N
Campbell River	Asset Management - Service Level Development	Capacity Building - Asset Management	\$ 1,157	N
Canal Flats	Grainger Road Waterline Extension	Drinking Water	\$ 66,983	N
Capital	Salt Spring Island Fire Hall - New Construction	Fire Halls and Fire Stations	\$ 1,000,000	Y
Capital	Pool Electrical Upgrades at Rainbow Road Aquatic Centre	Recreational Infrastructure	\$ 278,338	Y
Capital	Maliview Waste Water Treatment Plant Engineering Study and Design	Wastewater	\$ 153,038	Y
Capital	Shirley Community Hall - Upgrades and Building Improvements	Recreational Infrastructure	\$ 112,500	N
Capital	Port Renfrew Official Community Plan Update	Capacity Building - Integrated Community Sustainability Planning	\$ 104,540	N
Capital	Beddis Water Treatment Plant Intake Design and Construction	Drinking Water	\$ 93,943	N
Capital	Port Renfrew Waste Water Treatment Plant Generator Upgrade	Wastewater	\$ 90,000	Y
Capital	Highland and Fernwood Water Treatment Plant Intake Design and Construction Project	Drinking Water	\$ 85,997	N
Capital	Schooner Way School Trail	Recreational Infrastructure	\$ 67,501	N
Capital	Rainbow Road Recreation Centre - Heat Pump Installation	Community Energy Systems	\$ 54,622	Y
Capital	Ganges Wastewater Treatment Plant - Membrane Bioreactor Lifting Bracket Installation	Wastewater	\$ 46,802	Y
Capital	Kemp Lake Fishing Dock Purchase & Installation – Chubb Rd Public Access Enhancement	Recreational Infrastructure	\$ 42,222	N
Capital	Salt Spring Island Library Archives Climate Control System Replacement	Cultural Infrastructure	\$ 41,898	Y
Capital	Sheringham Point Lighthouse - Visitor Management Upgrades	Recreational Infrastructure	\$ 37,000	Y
Capital	Seagirt Improvement District Water Main Replacement Project	Drinking Water	\$ 36,160	Y
Capital	Rainbow Recreation Centre Water Piping Replacement Project	Recreational Infrastructure	\$ 35,000	Y
Capital	Active Transportation Network Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 30,000	Y
Capital	Fulford Water Main Replacement	Drinking Water	\$ 21,666	Y
Capital	Wieland Road Trail New Construction	Recreational Infrastructure	\$ 21,597	N
Capital	Brinkworthy Neighborhood - Community Pathway Project	Local Roads, Bridges, and Active Transportation	\$ 20,000	Y
Capital	Ganges Wastewater Treatment Plant - New Backup Power Generator	Wastewater	\$ 18,360	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Capital	Salt Spring Island Multi-Space (SIMS) LED Exterior Lighting Project	Community Energy Systems	\$ 16,841	N
Capital	Beddis Water Treatment Plant - Lifting Apparatus - Design and Installation	Drinking Water	\$ 16,536	N
Capital	Highland Fernwood Water Treatment Plant - Lifting Apparatus Installation	Drinking Water	\$ 16,411	N
Capital	Fulford Water Treatment Plant - Lifting Apparatus - Design and Installation	Drinking Water	\$ 15,786	N
Capital	Port Renfrew Playground Replacement – The Park	Recreational Infrastructure	\$ 14,294	N
Capital	Port Renfrew Transfer Station - Culvert Installation	Solid Waste	\$ 12,555	N
Capital	Wilderness Mountain Water System - Wooden Intake Platform Replacement	Drinking Water	\$ 10,790	N
Capital	Electric Vehicle Charger Installation Project - Portlock Park	Community Energy Systems	\$ 10,000	Y
Capital	Salt Spring Island Recreation - Storage Building Replacement Project	Recreational Infrastructure	\$ 9,234	N
Capital	Purchase and Installation of Speed Reader Boards on Salt Spring	Local Roads, Bridges, and Active Transportation	\$ 8,838	Y
Capital	Fishboat Bay Community Park - Viewing Platform and Staircase Construction	Recreational Infrastructure	\$ 8,290	N
Capital	Lot 64 - Trail and Parking Lot Improvement Project	Recreational Infrastructure	\$ 7,020	N
Capital	Butler Trail and Park Remediation – Improvement Project	Recreational Infrastructure	\$ 6,539	N
Capital	Elrose Park Trail – Improvement Project	Recreational Infrastructure	\$ 6,309	N
Capital	Mayne Island - Miners Bay Dock Revitalization	Tourism Infrastructure	\$ 5,853	Y
Capital	Ganges Boardwalk and Pecks Cove Park Development Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 4,989	N
Capital	Money Lake Dam Detailed Design and Infrastructure Improvements	Drinking Water	\$ 4,895	N
Capital	Fulford Water Treatment Plant - New Turbidity Meter	Drinking Water	\$ 4,000	Y
Capital	Playground Replacement – Coppermine Park	Recreational Infrastructure	\$ 3,604	Y
Capital	Priest Cabin Park Multi-Use Trail Construction	Recreational Infrastructure	\$ 3,555	N
Capital	Drummond Park - Upgrades	Recreational Infrastructure	\$ 1,680	N
Capital	Admirals Forest Park – Trail Improvement Project	Recreational Infrastructure	\$ 1,495	N
Cariboo	Alexis Creek Well and Pumphouse Project	Drinking Water	\$ 285,000	Y
Cariboo	Community of Lac La Hache Water System - New Well and Pumphouse Construction	Drinking Water	\$ 225,500	Y
Cariboo	Cariboo Regional District Refuse Sites - Ground Water Monitoring Well Installation	Solid Waste	\$ 189,242	Y
Cariboo	Cariboo Regional District Sewer Systems - SCADA Installation - Various Locations	Wastewater	\$ 90,461	Y
Cariboo	Quesnel Arts and Recreation Centre - Lighting Upgrades	Community Energy Systems	\$ 58,877	Y
Cariboo	Cariboo Regional District Drinking Water Systems - SCADA Installation - Various Locations	Drinking Water	\$ 50,313	Y
Cariboo	108 Community Hall - Building Envelope Improvements	Community Energy Systems	\$ 45,000	Y
Cariboo	Chimney Felker Community Hall - Solar Panels project	Community Energy Systems	\$ 42,250	Y
Cariboo	Anahim Lake Community Hall - Solar Panel Project	Community Energy Systems	\$ 40,488	Y
Cariboo	Cariboo Arena #2 - Hot Water Tank Replacement	Recreational Infrastructure	\$ 38,253	Y
Cariboo	Alexandria Landfill - Transition of Rural Landfills to Transfer Stations	Solid Waste	\$ 34,365	Y
Cariboo	Tatla Lake Community Hall - Solar Panel Project	Community Energy Systems	\$ 28,000	Y
Cariboo	Horse Lake Water System - Treatment System Upgrade	Drinking Water	\$ 27,871	N
Cariboo	West Fraser Aquatic Centre - Pool Heat Exchanger Replacement	Recreational Infrastructure	\$ 25,263	Y
Cariboo	Big Lake Community Hall - Solar Panel Installation Project	Community Energy Systems	\$ 21,523	Y
Cariboo	South Cariboo Recreation Curling Rink - Building Envelope Improvements	Community Energy Systems	\$ 20,000	Y
Cariboo	South Cariboo Recreation Centre - Field Washroom Enhancements	Community Energy Systems	\$ 20,000	Y
Cariboo	North Cariboo Recreation Arts and Recreation Centre - Unit Heater Replacement	Recreational Infrastructure	\$ 19,542	Y
Cariboo	Central Cariboo and South Cariboo - Solid Waste Transfer Station Expansion	Solid Waste	\$ 16,000	N
Cariboo	Cariboo Memorial Recreation Complex - LED Lighting Upgrade	Community Energy Systems	\$ 15,815	Y
Cariboo	Community of Lac La Hache - Beach Drive Sewer Lift Station Upgrade	Wastewater	\$ 15,000	Y
Cariboo	Forest Grove Community Hall - Furnace Replacement	Community Energy Systems	\$ 11,742	Y
Cariboo	Community of Lac La Hache - McKinley Road Sewer Lift Station Upgrade	Wastewater	\$ 11,000	Y
Cariboo	Forest Grove Legion - Energy Conservation Door Upgrades	Community Energy Systems	\$ 9,528	Y
Cariboo	Big Lake Community Hall - Door Replacement	Community Energy Systems	\$ 9,500	Y
Castlegar	Orchard Avenue - Road Extension - Phase 2	Local Roads, Bridges, and Active Transportation	\$ 452,956	N
Castlegar	Millenium Park - Construction - Phase 3	Recreational Infrastructure	\$ 401,611	N
Castlegar	North Lagoon Treatment Plant - Treatment System Upgrade	Solid Waste	\$ 394,000	Y
Castlegar	West Kootenay Regional Airport Air Terminal Building Expansion & Groundside Entrance Improvements	Regional and Local Airports	\$ 80,764	N
Castlegar	Columbia Avenue - Complete Street Project - Phase 3	Local Roads, Bridges, and Active Transportation	\$ 1,932	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Central Coast	Centennial Pool Renewal (17-1922-SPF)	Recreational Infrastructure	\$ 216,902	N
Central Coast	Community of Hagensborg - Water System Upgrade	Drinking Water	\$ 69,867	N
Central Coast	Bella Coola Valley - Official Community Plan Update	Capacity Building - Integrated Community Sustainability Planning	\$ 25,574	N
Central Coast	Asset Retirement Obligations Implementation	Capacity Building - Asset Management	\$ 20,897	Y
Central Coast	Solid Waste Management Plan 4 - Ground Water Monitoring	Capacity Building - Long-Term Infrastructure Planning	\$ 12,453	N
Central Kootenay	Erickson Water System - Metering Project - Phase 1	Drinking Water	\$ 737,566	Y
Central Kootenay	Columbia Basin Broadband Corporation - Backbone and Last Mile Fibre Project	Broadband Connectivity	\$ 554,540	N
Central Kootenay	Robson Fire Halls - Exhaust System Upgrades	Fire Halls and Fire Stations	\$ 481,911	N
Central Kootenay	Ootischenia Fire Hall - Exhaust System Upgrades	Fire Halls and Fire Stations	\$ 274,846	N
Central Kootenay	Pass Creek and Tarrys (Area I) Fire Halls Infrastructure Upgrade Project	Fire Halls and Fire Stations	\$ 235,645	Y
Central Kootenay	Beasley Fire Hall Infrastructure Upgrade Project - Phase 1	Fire Halls and Fire Stations	\$ 217,112	Y
Central Kootenay	Electoral Area E Fire Hall Exhaust System Project - Blewett and Balfour Fire Halls	Fire Halls and Fire Stations	\$ 198,842	Y
Central Kootenay	Slocan Valley Fire Halls Infrastructure Upgrade Project	Fire Halls and Fire Stations	\$ 136,824	Y
Central Kootenay	North Shore Fire Hall Infrastructure Upgrade Project - Phase 1	Fire Halls and Fire Stations	\$ 110,915	Y
Central Kootenay	Beasley Fire - Hall Infrastructure Upgrade Project - Phase 2	Fire Halls and Fire Stations	\$ 107,885	Y
Central Kootenay	Ainsworth Sewer Systems Corp. Sewer Outfall and Upgrades	Wastewater	\$ 100,000	N
Central Kootenay	Ymir Fire Hall Exhaust System Upgrade Project	Fire Halls and Fire Stations	\$ 77,947	Y
Central Kootenay	Harrop Fire Hall - Ventilation Infrastructure Upgrade Project	Fire Halls and Fire Stations	\$ 68,760	Y
Central Kootenay	Yahk Fire Hall Exhaust System Upgrade Project	Fire Halls and Fire Stations	\$ 61,222	Y
Central Kootenay	Creston Education Centre (Window and Roofing Upgrade)	Community Energy Systems	\$ 52,312	Y
Central Kootenay	Robson Raspberry Improvement District Asset Management Study	Capacity Building - Asset Management	\$ 51,000	Y
Central Kootenay	Canyon Lister Fire Hall Infrastructure Upgrade Project	Fire Halls and Fire Stations	\$ 50,408	Y
Central Kootenay	The West Kootenay Gateway Visitors Centre Construction	Tourism Infrastructure	\$ 50,000	Y
Central Kootenay	Crawford Creek Regional Park Infrastructure Upgrade	Recreational Infrastructure	\$ 39,336	N
Central Kootenay	Pass Creek Fire Hall Infrastructure Upgrade Project	Fire Halls and Fire Stations	\$ 34,120	N
Central Kootenay	Lister Water System - PN27 Hagey/14th St Water Line Replacement Project	Drinking Water	\$ 30,000	Y
Central Kootenay	JB Fletcher Store Museum - Building Exterior Restoration and Solar Installation	Tourism Infrastructure	\$ 25,000	N
Central Kootenay	Murray Pearson Memorial Field - Upgrade Project	Recreational Infrastructure	\$ 20,000	Y
Central Kootenay	Ymir Drinking Water System - Control and SCADA Upgrade	Drinking Water	\$ 13,813	Y
Central Kootenay	Yahk Fire Hall - Overhead Door Repair and heat Pump Upgrade	Fire Halls and Fire Stations	\$ 12,980	N
Central Kootenay	Kitchener Valley Recreation Hall Society Community Hall Electrical Upgrade	Recreational Infrastructure	\$ 12,000	N
Central Kootenay	Solar Power Energy to Community Housing	Community Energy Systems	\$ 3,125	Y
Central Kootenay	Riondel Marina - Breakwater Construction	Tourism Infrastructure	\$ 2,500	Y
Central Okanagan	Westbank First Nation Youth & Recreation Building - Construction	Recreational Infrastructure	\$ 5,000,000	Y
Central Okanagan	Regional Active Transportation Project: Goats Peak Trail and Old Okanagan Highway	Local Roads, Bridges, and Active Transportation	\$ 81,000	Y
Central Okanagan	Scotty Creek Park - Playground Replacement	Recreational Infrastructure	\$ 76,629	N
Central Okanagan	Falcon Ridge Water System - Intake Access Upgrade	Drinking Water	\$ 27,217	Y
Central Okanagan	Ellison Heritage Community Center - Audio Equipment and Fibre Optic Upgrades	Cultural Infrastructure	\$ 7,861	Y
Central Okanagan	Joe Rich Community Hall - Storage Expansion	Recreational Infrastructure	\$ 7,035	Y
Central Saanich	Saanich Cross Road - Sidewalk Installation	Local Roads, Bridges, and Active Transportation	\$ 490,601	N
Central Saanich	Wallace Drive - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 365,252	Y
Central Saanich	Jeffree Road - Paving Project	Local Roads, Bridges, and Active Transportation	\$ 160,437	Y
Central Saanich	Saanich Cross Road - Watermain Replacement	Wastewater	\$ 106,420	Y
Central Saanich	Marchant Road - Paving Project	Local Roads, Bridges, and Active Transportation	\$ 67,780	Y
Central Saanich	Mount Newton Cross Road - Culvert Installation and Drainage Improvements	Wastewater	\$ 65,998	Y
Central Saanich	Capital Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 37,687	Y
Central Saanich	New and Enhanced Bus Shelters - Various Locations	Public Transit	\$ 26,963	Y
Central Saanich	Saanich Cross Road Drainage	Wastewater	\$ 22,928	Y
Central Saanich	Garden Gate Drive - Drainage Upgrade	Wastewater	\$ 11,050	Y
Central Saanich	Mount Newton Cross Road - Culvert Replacement	Wastewater	\$ 10,451	Y
Chase	Curling Club Roof - Replacement	Recreational Infrastructure	\$ 103,727	Y
Chase	Village of Chase - Water Meter Replacement	Drinking Water	\$ 98,156	N
Chase	Bay Drive - Drainage and Slope Stabilization Upgrades	Wastewater	\$ 45,043	N
Chase	Broadband Performance Testing	Broadband Connectivity	\$ 10,138	Y
Chetwynd	Pine Valley Exhibition Park - Upgrade Project	Recreational Infrastructure	\$ 100,000	Y
Chetwynd	South Access Boulevard - Walkway Extension	Local Roads, Bridges, and Active Transportation	\$ 99,941	Y
Chetwynd	Debt Servicing - Sewer Treatment Plant	Wastewater	\$ 97,824	N
Chetwynd	Debt Servicing - East Trunk Main	Wastewater	\$ 74,689	N
Chilliwack	2024 Road Rehabilitation and Bike Lane and Active Transportation Additions	Local Roads, Bridges, and Active Transportation	\$ 3,498,137	Y
Chilliwack	Capacity Building - Integrated Community Sustainability Planning	Capacity Building - Integrated Community Sustainability Planning	\$ 144,495	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Chilliwack	Chilliwack Fire Department - Firehall #2 Improvements	Fire Halls and Fire Stations	\$ 50,470	N
Mission	Mission - Pavement Management Program	Local Roads, Bridges, and Active Transportation	\$ 871,093	N
Mission	Active Transportation Infrastructure Formally : Walkway and Sidewalk Additions	Local Roads, Bridges, and Active Transportation	\$ 632,778	N
Mission	Asset Management System - City of Mission	Capacity Building - Asset Management	\$ 67,275	N
Mission	7th Avenue Greenway Project - Phase 1	Local Roads, Bridges, and Active Transportation	\$ 40,193	N
Mission	2nd Avenue Transit Exchange - Improvements	Public Transit	\$ 12,259	N
Clearwater	Clearwater River Trail - Improvements	Recreational Infrastructure	\$ 137,608	Y
Clearwater	Solid Waste Transfer Facility - Blower Room Upgrades	Solid Waste	\$ 66,196	Y
Clearwater	Dunn Lake Road Bridge - Replacement	Local Roads, Bridges, and Active Transportation	\$ 50,000	Y
Clearwater	Brookfield Bridge Railing Work - New Construction	Local Roads, Bridges, and Active Transportation	\$ 7,850	N
Clinton	Bell Street and Cariboo Avenue - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 7,887	Y
Coldstream	Husband Road - Bike Lane and Beach Access	Recreational Infrastructure	\$ 680,000	Y
Coldstream	Lavington Park - Irrigation System Installation	Recreational Infrastructure	\$ 160,989	Y
Coldstream	Coldstream Firehall - Fire Rescue Vehicle Purchase	Fire Halls and Fire Stations	\$ 157,675	N
Coldstream	Kalamalka Lake - Public Pier Replacement	Tourism Infrastructure	\$ 70,000	N
Coldstream	8505 Kalavista Drive - Park Development	Recreational Infrastructure	\$ 55,024	N
Coldstream	Coldstream Park - Creek Bank Resilience Project	Resilience	\$ 24,146	Y
Coldstream	Coldstream Park - Foot Bridge Construction	Local Roads, Bridges, and Active Transportation	\$ 19,144	Y
Coldstream	Kalamalka Lake Pier Replacement	Recreational Infrastructure	\$ 3,100	N
Columbia Shuswap	Falkland Stampede Grounds - Renovation	Cultural Infrastructure	\$ 466,543	Y
Columbia Shuswap	White Lake Community Hall - Upgrade Project	Cultural Infrastructure	\$ 201,834	Y
Columbia Shuswap	Glenemma Trail Network - Parking and Staging Area - Construction	Recreational Infrastructure	\$ 182,105	N
Columbia Shuswap	Loftus Lake Fen Trail Head and Dog Park - Construction	Recreational Infrastructure	\$ 175,411	N
Columbia Shuswap	Eagle Bay Community Hall - Upgrade Project	Recreational Infrastructure	\$ 116,967	N
Columbia Shuswap	Asset Management Resource Plan Implementation	Capacity Building - Asset Management	\$ 62,377	N
Columbia Shuswap	Electoral Area A - Blaeberry and Donald Area Hydrology Study	Capacity Building - Long-Term Infrastructure Planning	\$ 40,635	Y
Columbia Shuswap	Cedar Heights Water System - Water System Upgrades	Drinking Water	\$ 32,209	Y
Columbia Shuswap	MacArthur Reedman Water System - Lake Intake Upgrade	Drinking Water	\$ 24,724	N
Columbia Shuswap	Drinking Water Systems - Asset Management and Rates Integration Study	Capacity Building - Asset Management	\$ 24,463	Y
Columbia Shuswap	Carlin Community Hall - Upgrade Project	Cultural Infrastructure	\$ 17,820	N
Columbia Shuswap	Eagle Bay Fire Hall - Enhancement Project	Fire Halls and Fire Stations	\$ 14,850	N
Columbia Shuswap	MacArthur Reedman Water System - Upgrades	Drinking Water	\$ 4,105	Y
Columbia Shuswap	Cedar Heights Water System - UV Upgrade	Drinking Water	\$ 3,060	N
Columbia Shuswap	Cedar Heights Water System - Lake Pump Replacement	Drinking Water	\$ 2,554	N
Colwood	Colwood Sidewalk and Bike Lane Project Program	Local Roads, Bridges, and Active Transportation	\$ 162,245	N
Colwood	Sooke Road - Traffic Signal and Controller Upgrades - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 75,655	N
Comox Valley	Black Creek - Oyster Bay Water System - New Production Wells	Drinking Water	\$ 448,961	Y
Comox Valley	Sandwich Main and Service Line Replacement & Disconnection	Drinking Water	\$ 148,415	Y
Comox Valley	Lloyd Road and Astra Road - Main Replacement Projects	Drinking Water	\$ 135,360	N
Comox Valley	King Coho Sewer Treatment System - Facility Bridge Replacement	Wastewater	\$ 121,888	N
Comox Valley	Extension of Sewer Services South - Phase 1	Wastewater	\$ 112,389	N
Comox Valley	Hornby Island - Shingle Spit Boat Launch Replacement	Recreational Infrastructure	\$ 55,518	N
Comox Valley	One Spot Trail - Improvements	Local Roads, Bridges, and Active Transportation	\$ 50,308	N
Comox Valley	Graham Lake - Water Treatment Plant Construction	Drinking Water	\$ 25,383	N
Comox Valley	Black Creek - Oyster Bay Water System - Water Meter Replacement	Drinking Water	\$ 17,500	Y
Comox Valley	Seal Bay Nature Park Management and Implementation Phase 2	Recreational Infrastructure	\$ 4,410	N
Comox Valley	Denman Island - Water Master Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 116	N
Comox	Lazo Road - Resurfacing Project	Local Roads, Bridges, and Active Transportation	\$ 39,837	Y
Comox	Climate Weather Station Installation	Resilience	\$ 32,495	Y
Comox	Beaufort Ave Road Widening, Bike Lanes, Sidewalks, and Underground Hydro Construction	Local Roads, Bridges, and Active Transportation	\$ 1,449	N
Coquitlam	Westwood Street and Lincoln Avenue - Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$ 102,868	Y
Coquitlam	Recreation Facilities People Counters - Various Locations	Recreational Infrastructure	\$ 87,726	Y
Coquitlam	2024 In-laid Pavement Marker Installations - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 53,958	Y
Coquitlam	Town Centre Park - Wayfinding and Digital Parking Signage Installation	Recreational Infrastructure	\$ 14,182	Y
Coquitlam	Sport Court Improvements: Mariner Tennis Courts Replacement	Recreational Infrastructure	\$ 10,877	Y
Coquitlam	2023 Public Wifi Installation	Broadband Connectivity	\$ 2,512	Y
Courtenay	Asphalt Rehabilitation - Willemar Avenue - Street and Roundabout Paving	Local Roads, Bridges, and Active Transportation	\$ 662,872	Y
Courtenay	Asphalt Rehabilitation - Cumberland Road - Piercy Avenue to West Fitzgerald Avenue	Local Roads, Bridges, and Active Transportation	\$ 452,676	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Courtenay	Cycling Network Improvements - Cumberland Road - Grant Avenue to Piercy Avenue	Local Roads, Bridges, and Active Transportation	\$ 123,866	Y
Courtenay	Asphalt Rehabilitation - 5th Street Bridge to Cliffe Avenue	Local Roads, Bridges, and Active Transportation	\$ 83,119	Y
Courtenay	Cycling Network Improvements - Willemar Avenue - Cumberland Road to 5th Street	Local Roads, Bridges, and Active Transportation	\$ 61,624	Y
Courtenay	Asphalt Rehabilitation - 5th Street - Woods Avenue to Stewart Avenue	Local Roads, Bridges, and Active Transportation	\$ 55,608	Y
Courtenay	Asphalt Rehabilitation - 26th Street and Fitzgerald Avenue	Local Roads, Bridges, and Active Transportation	\$ 45,725	Y
Courtenay	Cycling Network Improvements - 1st Street - Woods Avenue to Arden Road	Local Roads, Bridges, and Active Transportation	\$ 14,383	Y
Cowichan Valley	Mill Bay Wastewater Integration Phase 1 (Area A)	Wastewater	\$ 1,121,338	Y
Cowichan Valley	Shawnigan Lake Village - Rail Trail Construction	Local Roads, Bridges, and Active Transportation	\$ 754,690	Y
Cowichan Valley	Modernization of Bings Creek Waste Management Centre (WMC)	Solid Waste	\$ 661,795	N
Cowichan Valley	Cobble Hill Village Sewer Treatment & Collection Upgrades	Wastewater	\$ 473,970	Y
Cowichan Valley	Mill Bay Community Sewer System - Collection System Expansion	Wastewater	\$ 377,907	N
Cowichan Valley	Community of Honeymoon Bay - Drinking Water - Sutton Creek Distribution Pipe Replacement	Drinking Water	\$ 303,976	Y
Cowichan Valley	Wessex Ravine Park - Community Pathway Connection	Recreational Infrastructure	\$ 221,038	N
Cowichan Valley	Thetis Island - Wharf Refurbishment - Phase 1	Recreational Infrastructure	\$ 177,765	Y
Cowichan Valley	Asset Management: Phase 2 - Cowichan Valley	Capacity Building - Asset Management	\$ 134,498	Y
Cowichan Valley	Shawnigan Lake Museum - Washroom Expansion	Recreational Infrastructure	\$ 120,000	N
Cowichan Valley	Asset Management Maturity Assessment and Strategy	Capacity Building - Asset Management	\$ 75,000	Y
Cowichan Valley	SCADA Upgrade - Various Water and Sewer Systems	Drinking Water	\$ 74,015	N
Cowichan Valley	Shell Beach Water System - Upgrades	Drinking Water	\$ 53,497	N
Cowichan Valley	Cobble Hill Memorial Park - Cenotaph Upgrade	Cultural Infrastructure	\$ 47,500	Y
Cowichan Valley	Bald Mountain Wastewater System - Treatment Plant Upgrades	Wastewater	\$ 39,910	Y
Cowichan Valley	Dogwood Ridge Water System - Connection to City of Duncan Water System - Feasibility Study	Drinking Water	\$ 13,486	Y
Cowichan Valley	Saltair Water System Distribution - Pipe Replacement	Drinking Water	\$ 12,930	N
Cowichan Valley	Electoral Area E - Roadside Pathways Construction	Local Roads, Bridges, and Active Transportation	\$ 8,673	N
Cowichan Valley	Woodley Range Water System Upgrades	Drinking Water	\$ 6,725	N
Cowichan Valley	Mesachie Sewer System Treatment Upgrade	Wastewater	\$ 5,077	N
Cowichan Valley	Shawnigan Beach Estates - Infiltration and Inflow (I&I) Remediation	Wastewater	\$ 4,160	N
Cowichan Valley	Little Beach Park - Development Phase 1 - Feasibility Study	Resilience	\$ 3,963	N
Cowichan Valley	Cobble Hill Commons Park - Stage Construction - Electoral Area C	Recreational Infrastructure	\$ 3,603	N
Cowichan Valley	Area E Roadside Pathways - Allenby Road Widening	Local Roads, Bridges, and Active Transportation	\$ 3,240	Y
Cowichan Valley	Community of Mesachie Lake - Drinking Water Electrical System Renewal	Drinking Water	\$ 2,931	Y
Cowichan Valley	Community of Yellow Point - Electoral Area H - Roadside Pathways Construction	Local Roads, Bridges, and Active Transportation	\$ 2,573	N
Cowichan Valley	Marine Gateway Foreshore Remediation - Phase 1 - Feasibility Study	Recreational Infrastructure	\$ 2,300	N
Cranbrook	2024 Capital Works Paving Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 863,032	Y
Cranbrook	Gold Creek Dam Design	Drinking Water	\$ 85,334	N
Cranbrook	Cranbrook Official Community Plan	Capacity Building - Integrated Community Sustainability Planning	\$ 47,295	N
Creston	Road Restoration 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 504,783	Y
Cumberland	Bevan Road - Paving Project	Local Roads, Bridges, and Active Transportation	\$ 231,541	Y
Cumberland	First Street Reconstruction and Improvement Project - Street Repavement	Local Roads, Bridges, and Active Transportation	\$ 225,922	Y
Cumberland	Ambleside Avenue - Utility and Road Reconstruction	Drinking Water	\$ 134,698	Y
Cumberland	First Street Reconstruction and Improvement Project - Sidewalk Construction	Local Roads, Bridges, and Active Transportation	\$ 87,946	Y
Cumberland	Stage 3 - Liquid Waste Management Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 62,996	N
Cumberland	Penrith Avenue - Reconstruction	Local Roads, Bridges, and Active Transportation	\$ 20,000	N
Cumberland	Sanitary - Sewer Master Plan Update	Capacity Building - Long-Term Infrastructure Planning	\$ 17,092	N
Dawson Creek	109th Avenue Paving - 15th Street to 17th Street	Local Roads, Bridges, and Active Transportation	\$ 1,204,627	Y
Dawson Creek	112th Avenue Paving Project - 7th Street to 8th Street	Local Roads, Bridges, and Active Transportation	\$ 555,373	Y
Delta	School Zone Traffic Calming Project - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 185,726	Y
Delta	Traffic Calming Project - 3rd Avenue, 67A Street, Upland Drive and Camaro Drive	Local Roads, Bridges, and Active Transportation	\$ 49,244	N
Delta	Wade Road - Traffic Calming	Local Roads, Bridges, and Active Transportation	\$ 23,567	Y
Delta	64 Street Cycle Path - Improvements	Local Roads, Bridges, and Active Transportation	\$ 23,174	Y
Delta	10A Avenue - Traffic Calming Project	Local Roads, Bridges, and Active Transportation	\$ 16,897	Y
Delta	47A Avenue & Gary Street - Intersection Safety Improvements	Local Roads, Bridges, and Active Transportation	\$ 378	Y
Duncan	McAdam & Rotary Parks - Lighting, Trails and Playground Improvements	Recreational Infrastructure	\$ 323,500	Y
Duncan	Canada Avenue Rehabilitation and Cycling Lanes Addition	Local Roads, Bridges, and Active Transportation	\$ 65,022	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Duncan	Asset Management Plan - Development and Implementation	Capacity Building - Asset Management	\$ 17,428	N
Duncan	Irrigation System Renewals	Recreational Infrastructure	\$ 11,358	Y
Duncan	Kenneth Street Landscaping & Totems	Cultural Infrastructure	\$ 5,920	N
Duncan	Bicycle Parking Downtown	Local Roads, Bridges, and Active Transportation	\$ 2,664	Y
Duncan	Centennial Park - Water Park Facility Renewal	Recreational Infrastructure	\$ 1,443	N
Duncan	Transportation and Mobility Strategy	Capacity Building - Long-Term Infrastructure Planning	\$ 155	Y
East Kootenay	Cranbrook Memorial Arena - Roof Upgrades	Sport Infrastructure	\$ 500,000	Y
East Kootenay	Galloway Curling Rink - Ice Plant Upgrade	Sport Infrastructure	\$ 390,000	N
East Kootenay	East Kootenay - Broadband Connectivity Expansion Project	Broadband Connectivity	\$ 63,461	N
Elkford	Union Road - Watermain Looping Project - Phase 1	Drinking Water	\$ 93,891	Y
Enderby	Russell Avenue - Road Renewal	Local Roads, Bridges, and Active Transportation	\$ 390,000	Y
Esquimalt	Lampson Street - Bike Lanes	Local Roads, Bridges, and Active Transportation	\$ 350,841	Y
Esquimalt	Sidewalk Installation - Munro Street	Local Roads, Bridges, and Active Transportation	\$ 194,239	N
Esquimalt	Esquimalt Road Bike Lanes Phase 2 - Canteen Road to Lampson Street	Local Roads, Bridges, and Active Transportation	\$ 70,081	N
Esquimalt	Esquimalt Road - Corridor Management Program	Capacity Building - Asset Management	\$ 30,819	Y
Esquimalt	Accessibility Ramps Installation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 25,865	Y
Esquimalt	Constance Avenue - Active Transportation Improvements	Local Roads, Bridges, and Active Transportation	\$ 24,448	N
Esquimalt	Sidewalk Construction - Kinver Street, Heald Avenue and Swinford Street	Local Roads, Bridges, and Active Transportation	\$ 6,803	N
Esquimalt	Cross Walk Improvements - Dominion Road at Ellery Street	Local Roads, Bridges, and Active Transportation	\$ 2,093	N
Esquimalt	Westbay Walkway - Improvements	Local Roads, Bridges, and Active Transportation	\$ 942	N
Esquimalt	Wastewater Inflow and Infiltration Control Program - Township of Esquimalt	Wastewater	\$ 189	Y
Fernie	Solid Waste Collection System - Organics Bins Purchase and Distribution	Solid Waste	\$ 507,769	Y
Fernie	Sidewalk Enhancement Project - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 164,476	N
Fort St. James	2024 Road Rehabilitation and Paving Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 510,264	Y
Fort St. John	Sidewalk and Streetlight Replacement - 104 Avenue (between 96 Street and 98 Street)	Local Roads, Bridges, and Active Transportation	\$ 427,637	Y
Fort St. John	Garrison Trail - Lighting and Safety Upgrades	Local Roads, Bridges, and Active Transportation	\$ 137,306	Y
Fraser Valley	Nicomen Island Improvement District - Flood Pump Upgrades	Resilience	\$ 728,915	N
Fraser Valley	Popkum Fire Hall Modernization & Truck Purchase	Fire Halls and Fire Stations	\$ 620,500	Y
Fraser Valley	Fraser Valley Regional District Outdoor Recreation and Tourism Infrastructure Management Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 178,593	Y
Fraser Valley	Community of Sunshine Valley - Playground Installation	Recreational Infrastructure	\$ 122,870	N
Fraser Valley	Boston Bar Firehall Modernization & Fire Truck Purchase	Fire Halls and Fire Stations	\$ 110,603	Y
Fraser Valley	Columbia Valley Fire Hall - Fire Engine Purchase	Fire Halls and Fire Stations	\$ 100,000	Y
Fraser Valley	Hemlock Fire Hall Modernization & Renovations	Fire Halls and Fire Stations	\$ 55,532	N
Fraser Valley	Yale Fire Hall #1 and Fire Hall #2 - Modernization Project	Fire Halls and Fire Stations	\$ 46,550	Y
Fraser Valley	Electoral Area C Transfer Stations - Expansion Projects	Solid Waste	\$ 33,399	Y
Fraser Valley	Miracle Valley Aquifer Study	Capacity Building - Long-Term Infrastructure Planning	\$ 31,666	N
Fraser Valley	Electoral Areas A and B - Fraser Canyon - Geohazard Assessment	Capacity Building - Integrated Community Sustainability Planning	\$ 23,101	N
Fraser Valley	Boston Bar Landfill - Retaining Wall Construction	Solid Waste	\$ 15,102	N
Fraser Valley	Elbow Creek Community Trail - Rehabilitation	Recreational Infrastructure	\$ 14,158	N
Fraser Valley	Lakeside Trail - Resurfacing South Side	Recreational Infrastructure	\$ 11,417	Y
Fraser Valley	Community of Deroche - Digital Message Board Installation	Resilience	\$ 10,488	N
Fraser Valley	Sustainable Sewer Service Delivery Policy and Sewer Gap Analysis Update	Capacity Building - Long-Term Infrastructure Planning	\$ 2,600	Y
Fraser-Fort George	Azu Community Water System - Infrastructure Replacement	Drinking Water	\$ 266,516	N
Fraser-Fort George	Facility Enhancements at Rural Transfer Sites	Solid Waste	\$ 259,644	N
Fraser-Fort George	Regional District Volunteer Fire Department Facility Upgrades	Community Energy Systems	\$ 202,895	N
Fraser-Fort George	Ness Lake Fire Hall - Roof Replacement	Fire Halls and Fire Stations	\$ 140,894	N
Fraser-Fort George	Official Community Plans - Review Implementation Plan	Capacity Building - Integrated Community Sustainability Planning	\$ 90,977	N
Fraser-Fort George	Bear Lake Recreational Facility Upgrades	Community Energy Systems	\$ 68,383	N
Fraser-Fort George	Robson Valley Exploration & Learning Center - Air Conditioner Installation	Cultural Infrastructure	\$ 39,000	Y
Fraser-Fort George	Facility Condition Assessment & Life Cycle Report - Drinking Water and Sewer Systems	Capacity Building - Asset Management	\$ 28,680	Y
Fraser-Fort George	Nukko Lake Community Hall - Water and Sewer System Improvements	Cultural Infrastructure	\$ 23,899	N
Fraser-Fort George	Building Lifecycle Costing Analysis - Recreation Facilities	Capacity Building - Asset Management	\$ 21,750	Y
Fraser-Fort George	Nukko Lake Community Hall Roof Replacement	Recreational Infrastructure	\$ 14,825	N
Fraser-Fort George	Miworth Community Hall Facility Upgrades	Community Energy Systems	\$ 9,545	Y
Fraser-Fort George	Robson Valley Recreation Center - Dehumidifier Replacement	Recreational Infrastructure	\$ 1,579	N
Gibsons	Lower Watershed Climate Adaptation through Natural Assets Project - Gibsons	Wastewater	\$ 722,165	N
Gibsons	Whitetower Park - Storm Water Pond Construction	Resilience	\$ 171,000	N
Gibsons	Pebbles Beach - Bank Stabilization and Stair Construction	Recreational Infrastructure	\$ 109,103	N
Gibsons	School Road - Roadway and Wharf Rehabilitation Project	Local Roads, Bridges, and Active Transportation	\$ 85,958	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Gibsons	Five Corners (Pioneers) Park - Revitalization	Recreational Infrastructure	\$ 14,475	Y
Golden	2024 Annual Paving Renewal	Local Roads, Bridges, and Active Transportation	\$ 300,000	Y
Golden	Sanitary Sewer Master Plan - Town of Golden	Capacity Building - Long-Term Infrastructure Planning	\$ 85,000	Y
Grand Forks	Riverside Drive - Drinking Water Service Connections	Drinking Water	\$ 40,341	Y
Grand Forks	Grand Forks Regional Airport - Fuel System Upgrade	Regional and Local Airports	\$ 11,097	Y
Granisle	2024 Granisle Road Paving and Rehabilitation Project - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 25,744	Y
Granisle	Tourism Information Centre - Emergency Exit Stairwell Replacement	Tourism Infrastructure	\$ 21,010	Y
Granisle	Granisle Memorial Park - Columbarium Installation	Cultural Infrastructure	\$ 13,590	Y
Metro Vancouver	Chancellor Boulevard - Sidewalk Project	Local Roads, Bridges, and Active Transportation	\$ 129,073	Y
Harrison Hot Springs	Village of Harrison Hot Springs Waterfront Infrastructure Upgrades	Disaster Mitigation	\$ 165,998	N
Harrison Hot Springs	Infrastructure Masterplan Development for Village Owned Lands	Capacity Building - Long-Term Infrastructure Planning	\$ 44,104	N
Harrison Hot Springs	McCombs Drive - Drainage Design	Wastewater	\$ 36,286	N
Harrison Hot Springs	Asset Retirement Obligation - Program Development	Capacity Building - Asset Management	\$ 13,910	Y
Harrison Hot Springs	Bus Shelter Improvements - 2024 - Two Locations	Public Transit	\$ 13,864	Y
Harrison Hot Springs	McCombs Drive - Watermain Design	Drinking Water	\$ 13,466	N
Harrison Hot Springs	Esplanade Avenue - Storm Drainage Improvements	Wastewater	\$ 2,610	N
Hazelton	Ferry Road - Lift Station Improvements	Wastewater	\$ 82,597	N
Hazelton	Field Street Basketball Court - Enhancement	Sport Infrastructure	\$ 56,426	N
Houston	2024 District Paving Projects - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 183,132	Y
Hudson's Hope	Preliminary Design - New Water Treatment Plant and Intake	Drinking Water	\$ 107,033	N
Invermere	Invermere 2024 Paving Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 535,218	Y
Invermere	Pynelogs Tennis Court Resurfacing	Sport Infrastructure	\$ 143,134	Y
Invermere	Infrastructure Priority Development Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 120,000	Y
Invermere	Fort Point Bridge - Geotechnical Assessment	Capacity Building - Asset Management	\$ 24,855	N
Kamloops	Tranquille and Airport Gateway Enhancement – Crestline Street to Airport Road	Local Roads, Bridges, and Active Transportation	\$ 2,464,667	N
Kamloops	Active Transportation 2024 - Multi-use Pathways at Various Locations	Local Roads, Bridges, and Active Transportation	\$ 992,446	N
Kamloops	Facilities Strategic Plan - City of Kamloops	Capacity Building - Long-Term Infrastructure Planning	\$ 750,000	Y
Kamloops	Albert McGowan Park - Spray Park Upgrade	Recreational Infrastructure	\$ 550,000	N
Kamloops	Parkcrest Elementary School - Gymnasium Construction	Recreational Infrastructure	\$ 543,546	N
Kamloops	Pioneer Park - River Trail Improvements	Recreational Infrastructure	\$ 192,700	N
Kamloops	McGill Road Corridor - Multi-use Path Upgrades	Local Roads, Bridges, and Active Transportation	\$ 64,913	N
Kamloops	City Centre Sewer Upgrades - Lansdowne Street	Wastewater	\$ 63,000	N
Kamloops	Singh Street Multi-use Path Construction - Parkcrest Drive to Ord Road	Local Roads, Bridges, and Active Transportation	\$ 56,163	N
Kamloops	Pedestrian Crossing Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 53,386	N
Kaslo	2024 LED Streetlight Replacement Project	Community Energy Systems	\$ 11,519	Y
Kelowna	Roads Resurfacing Program 2024 -Various Locations	Local Roads, Bridges, and Active Transportation	\$ 2,652,000	Y
Kelowna	Rails with Trail to Greenway Active Transportation Corridor - Detailed Design	Local Roads, Bridges, and Active Transportation	\$ 2,524,500	Y
Kelowna	Central Green - Pedestrian Overpass	Local Roads, Bridges, and Active Transportation	\$ 1,807,900	N
Kelowna	KLO Road Mission Creek Bridge Replacement	Local Roads, Bridges, and Active Transportation	\$ 1,147,730	N
Kelowna	Sutherland Avenue - Active Transportation Corridor Construction - Gordon Road to Burch Road	Local Roads, Bridges, and Active Transportation	\$ 675,600	Y
Kelowna	Sidewalk Network Expansion 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 475,000	Y
Kelowna	Glenmore Road - Active Transportation Corridor - Kane Street - South Yates Street	Local Roads, Bridges, and Active Transportation	\$ 412,200	Y
Kelowna	Dehart Park - Various Improvements	Recreational Infrastructure	\$ 350,900	N
Kelowna	Bridge Rehabilitation Program 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 318,900	Y
Kelowna	Traffic Signals and Roundabouts 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 315,000	Y
Kelowna	Active Transportation Corridor 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 292,300	Y
Kelowna	Casorso Active Transportation Corridor - Construction	Local Roads, Bridges, and Active Transportation	\$ 272,123	Y
Kelowna	Local Street Urbanization Program 2024 - Various locations	Local Roads, Bridges, and Active Transportation	\$ 181,600	Y
Kelowna	Commonwealth Road Upgrades - Highway 97 to Jim Bailey Road	Local Roads, Bridges, and Active Transportation	\$ 164,666	N
Kelowna	Bertram Road - Active Transportation Corridor - Sutherland Road to Cawston Road	Local Roads, Bridges, and Active Transportation	\$ 148,489	N
Kelowna	Safe Routes to School Program 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 86,200	Y
Kelowna	Hollywood Road Upgrades - Sexsmith Road to Appaloosa Road	Local Roads, Bridges, and Active Transportation	\$ 83,500	N
Kelowna	McKinley Road and Raymer Road - Realignment, Frontage & Storm System Improvements	Local Roads, Bridges, and Active Transportation	\$ 72,900	Y
Kelowna	Pedestrian and Road Safety Projects 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 61,703	Y
Kelowna	Intersection Improvement Program 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 59,100	Y
Kelowna	Crosswalk Safety 2024 - Signals and Flashers - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 53,331	Y
Kelowna	Glenmore Road - Expansion Project	Local Roads, Bridges, and Active Transportation	\$ 49,310	N
Kelowna	Stewart Road Upgrades - Crawford Road to Swamp Road	Local Roads, Bridges, and Active Transportation	\$ 42,130	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Kelowna	Bus Stop Capital Projects 2024 - Various Locations	Public Transit	\$ 41,300	Y
Kelowna	Glenmore Road Active Transportation Corridor Routing Study	Capacity Building - Long-Term Infrastructure Planning	\$ 29,250	Y
Kelowna	Lakeshore Road -Multi-use Pathway Construction	Local Roads, Bridges, and Active Transportation	\$ 20,160	N
Kelowna	Ethel Road Active Transportation - Cawston Avenue to the Okanagan Rail Trail	Local Roads, Bridges, and Active Transportation	\$ 10,780	N
Kelowna	Lakeshore Road Upgrade - Lanfranco Road to Richter Road	Local Roads, Bridges, and Active Transportation	\$ 6,824	N
Kelowna	Asset Management System - Kelowna	Capacity Building - Asset Management	\$ 2,501	Y
Kelowna	Road Safety Improvements 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 2,192	Y
Kelowna	Knox Mountain Geotechnical Engineering	Disaster Mitigation	\$ 1,772	Y
Keremeos	Keremeos Wastewater Treatment Plant Upgrade	Wastewater	\$ 566,960	Y
Keremeos	Keremeos Wastewater Treatment Plant Upgrade - CWF Contribution	Wastewater	\$ 185,374	Y
Kitimat-Stikine	Thornhill Community Water System - Water Production Well #4 Improvements	Drinking Water	\$ 685,836	N
Kitimat-Stikine	Copperside Estates - Water System Acquisition Project	Drinking Water	\$ 160,000	Y
Kitimat-Stikine	Telegraph Creek - Community Rink Construction	Recreational Infrastructure	\$ 101,500	Y
Kitimat-Stikine	Shames Mountain Community Ski Hill - Climate Resiliency Improvement Project	Recreational Infrastructure	\$ 50,000	Y
Kitimat-Stikine	Asset Management Program	Capacity Building - Asset Management	\$ 35,248	Y
Kitimat-Stikine	Hazelton Area Public Transit - Transit Bus Capital Lease Fees	Public Transit	\$ 34,374	Y
Kitimat-Stikine	Hazeltons' Area - Composting Facility Construction	Solid Waste	\$ 30,000	Y
Kitimat	District of Kitimat Community Water System Upgrade	Drinking Water	\$ 1,594,627	N
Kitimat	Kitimat Landfill - Organics Facility Development	Solid Waste	\$ 403,881	N
Kitimat	Kitimat - Sidewalks Upgrade - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 239,631	N
Kitimat	Sam Lindsay Aquatic Centre Pool LED Lighting Upgrade	Community Energy Systems	\$ 188,828	N
Kitimat	Public Works Yard Mechanic Shop - HVAC Systems Upgrade	Community Energy Systems	\$ 138,898	N
Kitimat	Kitimat Courthouse - HVAC Systems Upgrade	Community Energy Systems	\$ 74,173	N
Kitimat	Kildala Dyke - Feasibility Study	Resilience	\$ 65,273	N
Kitimat	Kitimat Landfill - Self Haul Facility Design	Solid Waste	\$ 61,881	N
Kitimat	Kitimat Airport - Taxiway and Apron Paving	Regional and Local Airports	\$ 24,371	Y
Kitimat	Sam Lindsay Aquatic Center - Air Handling Unit Replacement	Recreational Infrastructure	\$ 17,506	N
Kitimat	Riverlodge Recreation Center - Changeroom Renovation	Recreational Infrastructure	\$ 14,827	Y
Kitimat	Bus Shelter Upgrades - Nechako Center and Mount Elizabeth Schools	Public Transit	\$ 7,641	Y
Kitimat	Pollution Control Centre Brushing and Access Road	Wastewater	\$ 7,205	Y
Ladysmith	Storm Master Plan - Old Town Area	Capacity Building - Long-Term Infrastructure Planning	\$ 82,809	N
Ladysmith	Davidson Road - Sidewalk Connector	Local Roads, Bridges, and Active Transportation	\$ 48,899	Y
Ladysmith	Roberts Street Watermain Replacement Paving & Sidewalks	Local Roads, Bridges, and Active Transportation	\$ 45,000	Y
Ladysmith	Dogwood Drive - Pedestrian Improvement	Local Roads, Bridges, and Active Transportation	\$ 12,461	N
Lake Country	Pretty Road - Improvements	Local Roads, Bridges, and Active Transportation	\$ 550,000	N
Lake Country	Woodsdale Road - Corridor Improvements	Local Roads, Bridges, and Active Transportation	\$ 306,113	N
Lake Country	Integrated Stormwater Management Plan - Schedule Development	Capacity Building - Integrated Community Sustainability Planning	\$ 76,519	N
Lake Country	Outdoor Sport Court Improvements - Winfield Recreation Centre, Beasley Park, Dewar Park and Coral Beach Park	Recreational Infrastructure	\$ 63,519	N
Lake Country	Bottom Wood Lake Road Improvements - Beaver Lake Road to Berry Road	Local Roads, Bridges, and Active Transportation	\$ 50,541	N
Lake Country	Lodge Road Improvements - Active Transportation Design	Local Roads, Bridges, and Active Transportation	\$ 46,833	N
Lake Country	Effluent Connection Costs - City of Kelowna Wastewater Treatment Plant	Wastewater	\$ 44,718	N
Lake Country	Lake Country Transit Study - Capacity Building	Capacity Building - Integrated Community Sustainability Planning	\$ 9,764	N
Lake Country	Oyama Isthmus Park Boat Launch & Swim Area Improvements	Recreational Infrastructure	\$ 9,353	N
Lake Cowichan	Automated Recycling Program - Totes purchase	Solid Waste	\$ 182,509	Y
Lake Cowichan	Lake Cowichan Town Hall - Energy Retrofit	Community Energy Systems	\$ 15,579	Y
Langford	Multi-Use Pathways Installation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 524,931	N
Langford	Station Avenue - Phase 2 - Shade Sail Installation	Cultural Infrastructure	\$ 91,668	Y
Langford	Glen Lake Park - CY Jenkins Boardwalk - Replacement	Recreational Infrastructure	\$ 87,738	Y
Langford	LED Street Light Conversion-Phase 2	Local Roads, Bridges, and Active Transportation	\$ 52,860	Y
Langford	LED Street Light Conversion-Phase 3	Local Roads, Bridges, and Active Transportation	\$ 47,060	Y
Langford	Westhills Arena - Lighting Upgrade	Sport Infrastructure	\$ 16,940	Y
Langley City	202 Street Paving Project -South of 48 Avenue	Local Roads, Bridges, and Active Transportation	\$ 272,000	N
Langley City	56 Avenue Road Rehabilitation - 200 Street to 203 Street	Local Roads, Bridges, and Active Transportation	\$ 171,420	Y
Langley City	201A Street and 56 Avenue Intersection - Upgrades	Local Roads, Bridges, and Active Transportation	\$ 152,375	N
Langley Townshi	Yorkson Community Park - Development	Recreational Infrastructure	\$ 904,818	N
Lantzville	Watermain Replacement-Harby Road East to Joy Way and Rossiter Road	Drinking Water	\$ 831,133	N
Lantzville	Village Core - Revitalization Project - Phase 2	Local Roads, Bridges, and Active Transportation	\$ 42,580	N
Lantzville	Rumming Road - Geotechnical Assessment and Road Rehabilitation - Phase 1	Local Roads, Bridges, and Active Transportation	\$ 15,716	N
Lillooet	Infrastructure Standards Master Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 52,651	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Lillooet	Drinking Water Treatment System - Programmable Logic Controller (PLC) Replacement	Drinking Water	\$ 35,622	Y
Lillooet	Waste Water Treatment System - Clarifier Cover Replacement	Wastewater	\$ 30,062	N
Lillooet	Russell Street – Waterline/Sewer/Road Upgrade	Wastewater	\$ 16,144	N
Lillooet	Town Creek Reservoir - Cathodic Protection System Installation	Drinking Water	\$ 13,188	N
Lillooet	Pine Grove Water Line Upgrade	Drinking Water	\$ 5,040	N
Lillooet	District of Lillooet Secondary Water Source	Drinking Water	\$ 1,969	N
Lillooet	7th Avenue Pressure Reducing Valves (PRV)	Drinking Water	\$ 551	N
Logan Lake	New Skatepark - Maggs Park (Chartrand Avenue)	Recreational Infrastructure	\$ 763,100	Y
Logan Lake	Topaz Crescent - Infrastructure Upgrades	Local Roads, Bridges, and Active Transportation	\$ 272,300	N
Lumby	Water Treatment Communication System	Drinking Water	\$ 25,182	Y
Lytton	Lytton - Drinking Water Distribution System Infrastructure Rehabilitation to Improve Drinking Water Capacity and Accessibility	Drinking Water	\$ 412,580	N
Lytton	Lytton - Increase Local Government Capacity to Undertake Long-Term Infrastructure Initiatives with the Development and Integration of New Long-Term Infrastructure Plans	Capacity Building - Long-Term Infrastructure Planning	\$ 50,000	N
Mackenzie	Mackenzie 2024 Road Paving Project - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 990,000	Y
Mackenzie	Mackenzie Residential High-Speed-Fibre-Optic Connectivity Installation	Broadband Connectivity	\$ 550,000	Y
McBride	Infrastructure & Sustainability Planning - Process Review	Capacity Building - Long-Term Infrastructure Planning	\$ 69,764	N
McBride	Main Street Sidewalk - Rehabilitation and Replacement	Local Roads, Bridges, and Active Transportation	\$ 21,643	N
McBride	McBride Municipal Assets Project Planning - Asset Management	Capacity Building - Asset Management	\$ 2,265	N
Merritt	Nicola Valley Memorial Arena - Essential Equipment Replacement 2024	Sport Infrastructure	\$ 81,957	Y
Merritt	Watermain Replacement Project - Nicola River to Nicola Reservoir	Drinking Water	\$ 29,696	N
Merritt	Nicola Valley Aquatic Centre Mezzanine Mechanical Room Floor - Phase 1: Design Development Report	Recreational Infrastructure	\$ 12,900	Y
Merritt	Nicola Valley Aquatic Centre - Leisure Pool Pump & Motor Replacement	Recreational Infrastructure	\$ 10,423	Y
Merritt	Merritt Civic Centre - Ice Plant Replacement	Recreational Infrastructure	\$ 7,541	Y
Metochosin	Road Rehabilitation 2024 - Lombard Drive	Local Roads, Bridges, and Active Transportation	\$ 117,000	Y
Metochosin	Lindholm Road Resurfacing	Local Roads, Bridges, and Active Transportation	\$ 33,000	Y
Metochosin	Weir's Beach Park - Stairs Replacement Project	Recreational Infrastructure	\$ 19,220	Y
Metochosin	Duke Road East Trail	Local Roads, Bridges, and Active Transportation	\$ 11,965	N
Midway	Backup generator - Lift Station (Water) Pumphouse #1	Drinking Water	\$ 54,614	N
Mount Waddington	Hyde Creek Park - Pavilion Installation Project - Phase 1	Recreational Infrastructure	\$ 22,000	N
Mount Waddington	Woss Community Hall - Flooring Installation	Recreational Infrastructure	\$ 20,000	Y
Nakusp	Broadway Street - Road Resurfacing	Local Roads, Bridges, and Active Transportation	\$ 105,135	Y
Nakusp	Broadway Street Sidewalk Replacement - 7th Avenue to 8th Avenue	Local Roads, Bridges, and Active Transportation	\$ 28,278	Y
Nakusp	Nakusp Municipal Park - Adventure Playground - Phase 2	Recreational Infrastructure	\$ 23,387	Y
Nanaimo	Marie Davidson Bike Park - Construction	Sport Infrastructure	\$ 1,339,267	N
Nanaimo	Princess Street Road Rehabilitation - Bing Kee Street to Fifth Street	Local Roads, Bridges, and Active Transportation	\$ 1,063,698	N
Nanaimo	Port Theatre Roof Replacement	Cultural Infrastructure	\$ 1,012,745	N
Nanaimo	Corporate Asset Management System (CAMS)	Capacity Building - Asset Management	\$ 557,715	Y
Nanaimo	2023-2024 Road Rehabilitation Program - Comox Road and Bowen Road	Local Roads, Bridges, and Active Transportation	\$ 353,773	Y
Nanaimo	Cottle Lake Park - Raised Boardwalk Construction	Recreational Infrastructure	\$ 335,007	Y
Nanaimo	Tenth Street Rehabilitation: Island Highway to Junction Avenue	Local Roads, Bridges, and Active Transportation	\$ 305,944	N
Nanaimo	Bowen Park - Millstone River Pedestrian Bridge Replacement	Recreational Infrastructure	\$ 235,669	N
Nanaimo	Albert Street and Fourth Street - Complete Street and Utility Upgrades - Phase 2	Local Roads, Bridges, and Active Transportation	\$ 188,336	Y
Nanaimo	Oliver Woods Community Centre - Lighting Renewal	Recreational Infrastructure	\$ 148,000	Y
Nanaimo	Fire Station #2 - Renovations	Fire Halls and Fire Stations	\$ 95,766	N
Nanaimo	Loudon Park - Improvements	Recreational Infrastructure	\$ 73,387	N
Nanaimo	Nanaimo Stadium District Upgrades - Phase 1	Sport Infrastructure	\$ 22,394	N
Nanaimo	2024 Pedestrian Improvement Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 17,754	N
Nanaimo	Millstone Avenue - Water and Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 4,467	N
Nanaimo	Metral Drive Corridor Phase 2 (Turner Road to Aulds Road)	Local Roads, Bridges, and Active Transportation	\$ 4,381	Y
Nanaimo	Community of Sandpiper - Water System Quality Improvements	Drinking Water	\$ 720,000	N
Nanaimo	Lighthouse Country Trail - Nile Creek Bridge Replacement	Recreational Infrastructure	\$ 250,000	N
Nanaimo	Melrose Terrace Water Service - Reservoir Replacement	Drinking Water	\$ 239,119	N
Nanaimo	Boulton Community Park - Development	Recreational Infrastructure	\$ 220,934	N
Nanaimo	Electoral Area F - Errington Community Park - Improvements Project	Recreational Infrastructure	\$ 212,106	N
Nanaimo	Errington War Memorial Hall - Seismic Upgrade and Expansion	Recreational Infrastructure	\$ 200,000	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Nanaimo	Rivers Edge Neighbourhood - Trail Development	Recreational Infrastructure	\$ 164,333	N
Nanaimo	Sandpiper and Rivers Edge Water Service Areas - Smart Water Meter Replacement	Drinking Water	\$ 147,240	N
Nanaimo	Nanoose Place Community Centre - Facility Improvements	Recreational Infrastructure	\$ 114,171	N
Nanaimo	Lighthouse Community Centre - Energy Infrastructure Upgrades	Recreational Infrastructure	\$ 110,488	N
Nanaimo	Lions Park - Development Project	Recreational Infrastructure	\$ 105,516	N
Nanaimo	North Cedar Improvement District Water System - Watermain Replacement	Drinking Water	\$ 100,000	Y
Nanaimo	Ballenas Secondary School - Oceanside Athletics Track	Recreational Infrastructure	\$ 83,000	N
Nanaimo	Wildwood Park - Parking Lot and Bridge Construction	Recreational Infrastructure	\$ 66,936	N
Nanaimo	2024 Sewer Collection Master Plan for French Creek and Barclay Crescent Sewer	Capacity Building - Long-Term Infrastructure Planning	\$ 65,391	N
Nanaimo	West Bay Water System - Well #4 Backup Power Project	Drinking Water	\$ 59,100	N
Nanaimo	Jack Bagley Community Park Phase 1 Development	Recreational Infrastructure	\$ 56,537	N
Nanaimo	Cedar Community Hall Improvements	Resilience	\$ 53,021	N
Nanaimo	Village Way Pathway - Paving Project	Recreational Infrastructure	\$ 44,102	N
Nanaimo	French Creek Estuary Improvements	Recreational Infrastructure	\$ 40,018	N
Nanaimo	South Wellington Community Centre - Upgrade	Recreational Infrastructure	\$ 31,714	N
Nanaimo	French Creek Community Park - Improvements	Recreational Infrastructure	\$ 28,899	N
Nanaimo	Tippett Road - Drinking Water Well Backup Generator Project	Drinking Water	\$ 17,538	N
Nanaimo	Fairwinds Water System - Well #2 Replacement	Drinking Water	\$ 15,000	N
Nanaimo	Meadowood Community Recreation Centre - Construction	Recreational Infrastructure	\$ 11,220	N
Nanaimo	Community of Extension - Recreation Hall Infrastructure Improvements	Recreational Infrastructure	\$ 4,936	N
Nanaimo	French Creek Water Region - Water System Analysis	Capacity Building - Long-Term Infrastructure Planning	\$ 4,779	N
Nanaimo	Electoral Area B - Huxley Park Upgrade	Recreational Infrastructure	\$ 306	N
Nelson	City of Nelson Liquid Waste Management Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 191,661	N
Nelson	2024 Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 189,731	Y
New Westminster	Hume Park Tennis Courts - Replacement	Recreational Infrastructure	\$ 318,576	Y
North Coast	Electoral Area D Landfill - Progressive Closure and Capping	Solid Waste	\$ 80,092	N
North Coast	Prince Rupert Gymnastics Association - Building Insulation Installation - Phase 2	Community Energy Systems	\$ 60,009	Y
North Cowichan	Genoa Bay Road - Reconstruction	Local Roads, Bridges, and Active Transportation	\$ 203,305	N
North Cowichan	Herd Road Bridge - Rehabilitation Project	Local Roads, Bridges, and Active Transportation	\$ 79,985	N
North Cowichan	District of North Cowichan - Asset Management Manager Project	Capacity Building - Asset Management	\$ 55,528	N
North Okanagan	BX Ranchland Park Development: Phase 1	Cultural Infrastructure	\$ 458,878	N
North Okanagan	Grindrod Water Utility Standby Power Generator and Distribution Metering	Drinking Water	\$ 264,631	Y
North Okanagan	Mabel Lake Sewer System - Back-up Generator Installation	Wastewater	\$ 107,684	N
North Okanagan	Kingfisher Community Hall - Kitchen Improvements	Recreational Infrastructure	\$ 74,000	N
North Okanagan	Grindrod Park Development Plan	Recreational Infrastructure	\$ 71,065	N
North Okanagan	Monashee Community Co-op - Building Renovation	Cultural Infrastructure	\$ 70,000	N
North Okanagan	Kalamalka Lake - Public Pier Replacement	Recreational Infrastructure	\$ 70,000	N
North Okanagan	Silver Star Ridge Drainage Corridor - Improvement Project	Resilience	\$ 50,090	N
North Okanagan	Riverside Park - Multi-Use and Pickleball Courts Construction	Recreational Infrastructure	\$ 50,000	N
North Okanagan	Grandview Bench Community Hall - Drink Water Well Replacement	Drinking Water	\$ 46,393	Y
North Okanagan	Grindrod Water Header Replacement	Drinking Water	\$ 45,069	N
North Okanagan	North Okanagan Wastewater Recovery Project	Wastewater	\$ 35,000	N
North Okanagan	Silverstar Fire Department Hall Upgrades	Fire Halls and Fire Stations	\$ 32,368	N
North Okanagan	Fire Hydrant Installation - Electoral Areas B and C	Resilience	\$ 28,287	N
North Okanagan	Fire Service Strategic Plan	Capacity Building - Integrated Community Sustainability Planning	\$ 26,906	Y
North Okanagan	Enderby Royal Canadian Legion Branch No.98: Roofing Upgrades	Cultural Infrastructure	\$ 15,000	N
North Okanagan	Liquid Waste Management Plan Development - Stage 1	Capacity Building - Long-Term Infrastructure Planning	\$ 15,000	N
North Okanagan	Electoral Area B and C and Greater Vernon Master Parks Plans - Official Community Plan Update	Capacity Building - Long-Term Infrastructure Planning	\$ 12,397	N
North Okanagan	RDNO Electoral Area "F" Parks DCC Bylaw	Capacity Building - Long-Term Infrastructure Planning	\$ 7,533	N
North Okanagan	Electoral Areas B and C Local Parks Plan Development - North Okanagan	Capacity Building - Long-Term Infrastructure Planning	\$ 7,533	N
North Okanagan	Electoral Area "F" Local Parks Master Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 5,832	Y
North Okanagan	Keddleston Groundwater Study: Phase 3	Drinking Water	\$ 4,572	N
North Okanagan	Mid Shuswap River and Besette Creek Three-Year Water Quality Monitoring Program	Capacity Building - Integrated Community Sustainability Planning	\$ 4,169	Y
North Okanagan	Zoning Bylaw Review and Update	Capacity Building - Integrated Community Sustainability Planning	\$ 3,996	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
North Okanagan	Cherryville Three-Year Water Quality Monitoring Program	Capacity Building - Integrated Community Sustainability Planning	\$ 3,395	Y
North Okanagan	Kalamalka Lake Pier Replacement	Recreational Infrastructure	\$ 3,100	N
North Okanagan	Electoral Area "F" Industrial & Service Commercial Lands Study	Capacity Building - Integrated Community Sustainability Planning	\$ 103	Y
North Saanich	Reay Creek - Pedestrian Trail - Bridge Installation	Recreational Infrastructure	\$ 98,526	Y
North Vancouver City	East 29th Street - Safety Improvements	Local Roads, Bridges, and Active Transportation	\$ 236,739	Y
North Vancouver City	West 16th Street - Paving Project	Local Roads, Bridges, and Active Transportation	\$ 14,595	Y
North Vancouver District	Mountain Highway - Road Paving and Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 348,491	Y
Oak Bay	Topp Avenue	Drinking Water	\$ 448,966	N
Oak Bay	Meadow Place - Storm Water Main Replacement	Wastewater	\$ 411,587	Y
Oak Bay	Sewer Infrastructure Work - Develop/upgrade wastewater and storm water systems	Wastewater	\$ 344,030	N
Oak Bay	District of Oak Bay - Capital Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 195,580	N
Oak Bay	McNeill Traffic Calming, Road and Utility Upgrades	Local Roads, Bridges, and Active Transportation	\$ 161,018	N
Oak Bay	Runnymede Place and Avenue - Utility Upgrade	Wastewater	\$ 73,020	Y
Oak Bay	Thompson Sidewalk & Thompson - Estevan Storm Main	Wastewater	\$ 25,343	N
Okanagan-Similkameen	Solids Processing at the Okanagan Falls Wastewater Treatment Plant	Wastewater	\$ 309,221	Y
Okanagan-Similkameen	Mariposa Park - Development Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 256,534	N
Okanagan-Similkameen	Willowbrook Firehall - Upgrades and improvements	Fire Halls and Fire Stations	\$ 248,980	N
Okanagan-Similkameen	Willowbrook Firehall - Water Tender Fire Truck Purchase	Fire Halls and Fire Stations	\$ 221,133	Y
Okanagan-Similkameen	Building Asset Management Capacity and Awareness	Capacity Building - Asset Management	\$ 217,324	Y
Okanagan-Similkameen	Similkameen Recreation Centre - Exterior Upgrades	Recreational Infrastructure	\$ 141,118	N
Okanagan-Similkameen	Community of OK Falls Water System - Operator Office Relocation	Drinking Water	\$ 139,862	Y
Okanagan-Similkameen	Willowbrook Water System - Watermain Replacement	Drinking Water	\$ 100,000	Y
Okanagan-Similkameen	Oliver Community Park - Basketball Court Installation	Recreational Infrastructure	\$ 100,000	N
Okanagan-Similkameen	South Okanagan Region - Public Transportation Bus Purchase	Public Transit	\$ 97,500	Y
Okanagan-Similkameen	Wharf Park - Expansion and Development	Recreational Infrastructure	\$ 78,844	N
Okanagan-Similkameen	Kobau Park - Multiuse Courts Enhancement	Recreational Infrastructure	\$ 61,140	N
Okanagan-Similkameen	Pioneer Park - Waterfront Restoration	Recreational Infrastructure	\$ 52,523	Y
Okanagan-Similkameen	Kobau Park - Baseball Dugout Replacements	Recreational Infrastructure	\$ 51,554	N
Okanagan-Similkameen	Lion's Park - Washroom Construction	Sport Infrastructure	\$ 50,000	Y
Okanagan-Similkameen	Princeton Memorial Park - Pickle Ball Court Construction	Recreational Infrastructure	\$ 50,000	Y
Okanagan-Similkameen	Community of Okanagan Falls - Sewer Master Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 43,027	Y
Okanagan-Similkameen	Willowbrook Water System - Well Head Protection & Reservoir Design	Drinking Water	\$ 35,951	N
Okanagan-Similkameen	Spirit Park - Master Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 32,545	Y
Okanagan-Similkameen	Spirit Park - Infrastructure Development	Recreational Infrastructure	\$ 31,000	N
Okanagan-Similkameen	Princeton Firehall - Roof Replacement	Fire Halls and Fire Stations	\$ 27,827	Y
Okanagan-Similkameen	Similkameen Trail Construction	Recreational Infrastructure	\$ 27,469	N
Okanagan-Similkameen	Okanagan Falls Lift Station #3 Upgrade	Wastewater	\$ 23,112	N
Okanagan-Similkameen	Faulder Water System - System Valve Replacements	Drinking Water	\$ 21,982	Y
Okanagan-Similkameen	Pioneer Park - Enhancement	Recreational Infrastructure	\$ 20,450	Y
Okanagan-Similkameen	Kenyon Park - Landscaping Swimming Area Safety Upgrades	Recreational Infrastructure	\$ 20,008	Y
Okanagan-Similkameen	CPR Spit Armouring - Okanagan Fall Spit	Recreational Infrastructure	\$ 18,160	Y
Okanagan-Similkameen	Kaleden Hotel Park - Development Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 13,831	Y
Okanagan-Similkameen	Keremeos Landfill Closure	Solid Waste	\$ 13,168	N
Okanagan-Similkameen	Faulder Water System - Master Plan	Drinking Water	\$ 12,563	Y
Okanagan-Similkameen	Princeton Arena Park - Concession Roof Replacement	Recreational Infrastructure	\$ 10,302	Y
Okanagan-Similkameen	Reflection Point Park - Improvements	Recreational Infrastructure	\$ 10,000	Y
Okanagan-Similkameen	Pioneer Park - Landscaping Improvements	Recreational Infrastructure	\$ 8,763	Y
Okanagan-Similkameen	Electoral Area F - Selby Park Improvements	Recreational Infrastructure	\$ 7,245	Y
Okanagan-Similkameen	Hedley Creek and Nickel Plate Lake Flood Inundation Study	Resilience	\$ 6,300	Y
Okanagan-Similkameen	Keremeos Pool - Facility Improvements	Recreational Infrastructure	\$ 6,000	Y
Okanagan-Similkameen	Jamie Soule Memorial Park - Washrooms Installation	Recreational Infrastructure	\$ 5,951	Y
Okanagan-Similkameen	Electoral Area E - Naramata Cemetery Improvements	Recreational Infrastructure	\$ 3,133	Y
Okanagan-Similkameen	Pioneer Park North - Pathways, Irrigation and Landscape Enhancements	Recreational Infrastructure	\$ 1,274	N
Okanagan-Similkameen	Apex Mountain Volunteer Fire Department - Fire Hall Construction	Fire Halls and Fire Stations	\$ 658	N
Okanagan-Similkameen	Okanagan Falls Waterfront Development Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 491	N
Oliver	Visitor Information Centre - Siding Replacement	Cultural Infrastructure	\$ 109,226	Y
Oliver	Main Street - Design	Local Roads, Bridges, and Active Transportation	\$ 13,401	Y
Oliver	Similkameen Avenue - Design	Local Roads, Bridges, and Active Transportation	\$ 11,162	Y
Oliver	Oliver Town Hall - HVAC Replacement	Community Energy Systems	\$ 8,000	Y
Osoyoos	Sun Bowl Arena - Heat Recovery Project	Community Energy Systems	\$ 12,935	N
Parksville	Ballenas Secondary School - Oceanside Track - Upgrades	Recreational Infrastructure	\$ 500,000	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Parksville	Programmable Logic Controller Renewal - Various Locations	Drinking Water	\$ 107,844	N
Parksville	Transportation Master Plan - City of Parksville Road Networks	Capacity Building - Long-Term Infrastructure Planning	\$ 79,999	N
Peace River	Charlie Lake Sewer - Capital Upgrades	Wastewater	\$ 806,655	N
Peace River	Rotary Recreation Park - Bike Skills Park Development	Sport Infrastructure	\$ 150,000	N
Peace River	Charlie Lake Community Hall: Rehabilitation Project	Cultural Infrastructure	\$ 139,545	Y
Peace River	Clearview Arena: Condenser Replacement	Sport Infrastructure	\$ 113,808	Y
Peace River	Charlie Lake Elementary School - Multi-Sport Court Constuction	Sport Infrastructure	\$ 97,789	Y
Peace River	Farmington Community Hall: Mathews Park Playground Equipment	Recreational Infrastructure	\$ 67,831	Y
Peace River	Rolla Sewer System - Capital Upgrades	Wastewater	\$ 63,011	Y
Peace River	Clearview Arena - Ventilation System Installation	Recreational Infrastructure	\$ 46,659	Y
Peace River	Bessborough Community Hall - Equestrian Facility Development	Sport Infrastructure	\$ 36,000	Y
Peace River	Regional Growth Strategy - Peace River Regional District	Capacity Building - Integrated Community Sustainability Planning	\$ 33,752	N
Peace River	Kelly Lake Sewer System - Upgrades	Wastewater	\$ 27,245	N
Peace River	North Peace Museum - Aging Façade Replacement Project	Cultural Infrastructure	\$ 26,250	Y
Peace River	Baldonnel Elementary School: Playground Installation	Recreational Infrastructure	\$ 19,787	N
Peace River	Farmington Community Hall: Floor Replacement	Cultural Infrastructure	\$ 16,895	Y
Peace River	Cecil Lake Community Hall: Furnace Replacement	Recreational Infrastructure	\$ 16,769	Y
Peace River	Rose Prairie Community Curling Centre: Exterior Door Installation	Sport Infrastructure	\$ 16,166	Y
Peace River	North Peace Fall Fair Society: Pineview Hall Structural Assessments	Capacity Building - Long-Term Infrastructure Planning	\$ 9,660	N
Peace River	Moberly and Jackfish Lake Community Halls - Condition Assessment	Capacity Building - Asset Management	\$ 3,696	Y
Peachland	2024 Road Rehabilitation Program - Princeton Avenue and Somerset Avenue	Local Roads, Bridges, and Active Transportation	\$ 550,000	Y
Peachland	Dog Beach Park - Boat Launch Replacement	Recreational Infrastructure	\$ 78,521	Y
Peachland	Structural Flood Mitigation - 4th Street to Swim Bay	Disaster Mitigation	\$ 27,842	Y
Peachland	Swim Bay and 13th Street Public Dock - Piling Replacement	Recreational Infrastructure	\$ 9,224	Y
Penticton	Forestbrook Street and Manitoba Street - Sidewalk Expansion and Traffic Calming Enhancements	Local Roads, Bridges, and Active Transportation	\$ 568,136	N
Penticton	Penticton Pavement Management: Rehabilitation of Sections of Dartmouth Drive, Kinney Avenue, Vancouver Avenue & Penticton Avenue	Local Roads, Bridges, and Active Transportation	\$ 323,912	Y
Penticton	Penticton Point Intersection Project	Local Roads, Bridges, and Active Transportation	\$ 251,128	N
Penticton	Lake to Lake Bike Route Section 1 - Design and Construction	Local Roads, Bridges, and Active Transportation	\$ 208,168	N
Penticton	South Okanagan Events Centre - Readerboard Sign Replacement	Tourism Infrastructure	\$ 189,480	Y
Penticton	Robinson Pickleball Courts - Expansion Project	Recreational Infrastructure	\$ 184,000	N
Penticton	Ontario Street - Sidewalks Expansion and Traffic Calming Enhancements	Local Roads, Bridges, and Active Transportation	\$ 169,092	Y
Penticton	Lake to Lake Bike Route Project - Section 2	Local Roads, Bridges, and Active Transportation	\$ 139,676	N
Penticton	Penticton Sportsplex - Recover Air-Supported Roof Structure	Recreational Infrastructure	\$ 81,716	N
Penticton	Building Improvements at the Penticton Library and Museum	Cultural Infrastructure	\$ 50,000	Y
Penticton	Fire Hall #2 - Apparatus Building Construction and Upgrades	Fire Halls and Fire Stations	\$ 47,026	N
Penticton	Official Community Plan - Review	Capacity Building - Integrated Community Sustainability Planning	\$ 26,456	N
Penticton	South Okanagan Events Centre - Ammonia Pressure Relief Valve Replacement	Recreational Infrastructure	\$ 9,183	Y
Penticton	Penticton Cleland Community Theatre - Audio & Visual System Upgrades	Cultural Infrastructure	\$ 1,225	Y
Pitt Meadows	Pitt Meadows Active Transportation Improvements - Advanced Walk Signals	Local Roads, Bridges, and Active Transportation	\$ 15,000	Y
Pitt Meadows	Pitt Meadows Family Recreation Centre - Roof Replacement	Recreational Infrastructure	\$ 14,210	N
Pitt Meadows	City Hall Server Room - HVAC Upgrades	Community Energy Systems	\$ 9,890	Y
Port Alberni	2023 Combined Sewer Overflow Project - 3rd Avenue Upgrades - Phase 1	Wastewater	\$ 380,000	Y
Port Alberni	Burde Street Renewal - 10th Avenue to 16th Avenue	Local Roads, Bridges, and Active Transportation	\$ 316,961	N
Port Alberni	Combined Sewer Overflow Reduction Project - 3rd Avenue Storm - Phase 2	Wastewater	\$ 313,995	Y
Port Alberni	Anderson Avenue and North Park Road - Reconstruction	Local Roads, Bridges, and Active Transportation	\$ 167,105	Y
Port Alberni	Intersection and Pedestrian Crossing Upgrades - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 145,183	Y
Port Alberni	Public Works Facility - Boiler Replacement	Community Energy Systems	\$ 38,567	N
Port Alice	Marine Drive - Geotech Assessment	Local Roads, Bridges, and Active Transportation	\$ 44,460	Y
Port Alice	Village of Port Alice - Streetlight Replacement - Various Locations	Community Energy Systems	\$ 23,336	N
Port Clements	Prot Clements Fire Department - Truck Purchase	Fire Halls and Fire Stations	\$ 217,636	Y
Port Clements	Water Well #3 - Installation and Connection	Drinking Water	\$ 137,187	Y
Port Clements	Drinking Water Well #4 - Installation and Connection	Drinking Water	\$ 2,216	N
Port Edward	Port Edward Fire Hall - New Fire Truck Purchase	Fire Halls and Fire Stations	\$ 167,122	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Port Hardy	Bridge Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 79,576	N
Port Hardy	Local Paving Project - Nahwitti Avenue and Glen Lyon Drive	Local Roads, Bridges, and Active Transportation	\$ 44,693	N
Port Hardy	Fort Rupert Curling Club - Heat Pump Installation	Community Energy Systems	\$ 36,974	Y
Port Hardy	Catch Basin Rehabilitation - Various Locations	Wastewater	\$ 10,021	Y
Port Moody	Shoreline Trail Sanitary Sewer and Trail Upgrade Project	Wastewater	\$ 171,842	Y
Powell River	Pavement Management Program 2024 - Duncan Street	Local Roads, Bridges, and Active Transportation	\$ 146,316	Y
Powell River	Powell River Recreation Complex - Cold Water Line Replacement	Recreational Infrastructure	\$ 47,636	N
Powell River	Powell River Recreation Complex - HVAC Controls and System Upgrades	Community Energy Systems	\$ 40,748	N
Powell River	Active Transportation Connector - Brooks High School	Local Roads, Bridges, and Active Transportation	\$ 23,641	N
Powell River	Marine Avenue - Curb Extensions	Local Roads, Bridges, and Active Transportation	\$ 18,163	N
Powell River	Powell River Public Library - Upper Stucco Rain Screen Upgrade	Cultural Infrastructure	\$ 1,145	N
Prince George	Prince George Sidewalk Rehabilitation - 2024 Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,200,000	Y
Prince George	Kin Centre Arena #1 - Dehumidifier Installation	Sport Infrastructure	\$ 827,695	N
Prince George	Ball & Sports Field renewal : Carrie Jane Gray Park: Sand Volleyball Court, City Field, Rotary Field, Spruce City Stadium, and Masich Stadium. Freeman Park, Gyro Park	Sport Infrastructure	\$ 654,853	Y
Prince George	Parking Lot Renewal - Various Locations	Recreational Infrastructure	\$ 344,800	Y
Prince George	Prince George Playhouse - Rigging Replacement	Cultural Infrastructure	\$ 262,723	Y
Prince George	Kopar Arena - Ice Plant Replacement	Recreational Infrastructure	\$ 251,990	N
Prince George	Sport Court Surface Replacement Project: Various Locations	Recreational Infrastructure	\$ 168,000	Y
Prince George	7th Avenue and Dominion Street - Traffic Signal Replacement	Local Roads, Bridges, and Active Transportation	\$ 154,070	N
Prince George	Trails Rehabilitation - Heritage River Trail, Freeman Park, Tyner Boulevard, and Carrie Jane Gray	Recreational Infrastructure	\$ 146,508	Y
Prince George	Connaught Park - Enhancement - Phase 3	Recreational Infrastructure	\$ 125,394	N
Prince George	Prince George Community Arts Council - Studio 2880 - Furnace Replacement	Community Energy Systems	\$ 51,130	N
Prince George	Stormwater Drainage - System Improvements - 1st Avenue	Wastewater	\$ 44,573	Y
Prince George	Elksentre Arena - Electrical Upgrade	Recreational Infrastructure	\$ 14,903	N
Prince Rupert	City Hall - HVAC System - Design and Replacement	Community Energy Systems	\$ 267,747	N
Princeton	Sunset Avenue & Warren Street Paving	Local Roads, Bridges, and Active Transportation	\$ 30,822	Y
Princeton	Asp Creek Trail	Local Roads, Bridges, and Active Transportation	\$ 18,429	Y
Princeton	Bridge Street - Walking Path Construction	Local Roads, Bridges, and Active Transportation	\$ 6,278	Y
Princeton	Burton Avenue & Aspen Street Paving	Local Roads, Bridges, and Active Transportation	\$ 1,250	Y
qathet	Resource Recovery Centre	Brownfield Redevelopment	\$ 1,117,052	N
qathet	Myrtle Pond - Water Infrastructure Connection	Drinking Water	\$ 248,398	Y
qathet	Risk Management Framework - qathet Regional District	Capacity Building - Asset Management	\$ 26,780	N
qathet	Drinking Water Conservation Project - Bulk Water Collection, Storage, & Refill Station - Installation	Drinking Water	\$ 17,378	N
Qualicum Beach	Beach Road - Road Repaving	Local Roads, Bridges, and Active Transportation	\$ 141,275	Y
Qualicum Beach	Fir Street - Repaving Project	Local Roads, Bridges, and Active Transportation	\$ 85,787	Y
Qualicum Beach	Ballenas Secondary School - Oceanside Track - Enhancement	Sport Infrastructure	\$ 18,600	N
Qualicum Beach	Paving Rye Road and First Avenue West - Traffic Calming Installation	Local Roads, Bridges, and Active Transportation	\$ 15,440	Y
Qualicum Beach	Berwick Road Reconstruction - East Village	Local Roads, Bridges, and Active Transportation	\$ 2,260	N
Quesnel	Ritchie Avenue Park Playground	Recreational Infrastructure	\$ 122,318	N
Quesnel	Riverfront Trail and Golden Centre Lookout	Recreational Infrastructure	\$ 52,209	Y
Quesnel	Quesnel Landfill - Strategic Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 32,824	Y
Radium Hot Springs	Active Transportation Improvements - Park Drive East and St Mary's Street	Local Roads, Bridges, and Active Transportation	\$ 547,309	Y
Revelstoke	Revelstoke Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,157,135	N
Revelstoke	Energy Reduction Projects - Public Works Buildings	Community Energy Systems	\$ 9,756	N
Richmond	City Hall and Community Safety Building Lighting Upgrade	Community Energy Systems	\$ 729,418	N
Richmond	GHG and Energy Management Projects - Various Locations	Community Energy Systems	\$ 148,496	N
Richmond	Energy Management Projects - Various Locations	Community Energy Systems	\$ 34,719	N
Richmond	Energy Management Projects - Library Cultural Centre, Minoru Arenas and Steveston Tennis Shed	Community Energy Systems	\$ 11,099	N
Richmond	Public Works Yard - Electrical Upgrade for EV infrastructure	Community Energy Systems	\$ 8,373	N
Richmond	Minrou Park - Lawn Bowling Lighting LED Light Replacement	Community Energy Systems	\$ 6,722	N
Richmond	Street Light LED Upgrade Program - Phase 5	Community Energy Systems	\$ 1,007	N
Rossland	Redstone Drive Watermain - Replacement	Drinking Water	\$ 134,936	Y
Rossland	2024 Capital Patching and Paving Program	Local Roads, Bridges, and Active Transportation	\$ 45,113	Y
Saanich	Shelbourne Street Phase 2 Transportation Construction	Local Roads, Bridges, and Active Transportation	\$ 9,082,221	N
Saanich	Seaton Street and Regina Avenue - Sidewalk Installation	Local Roads, Bridges, and Active Transportation	\$ 1,328,368	N
Saanich	Sidewalk Installation - Forrester Street	Local Roads, Bridges, and Active Transportation	\$ 600,000	Y
Saanich	Sinclair Road Improvements	Local Roads, Bridges, and Active Transportation	\$ 430,068	N
Saanich	Shelbourne Street Improvements - Phase 3 Drain Construction	Local Roads, Bridges, and Active Transportation	\$ 422,443	N
Saanich	Shelbourne Street Improvements Project - Phase 3 Active Transportation Construction	Local Roads, Bridges, and Active Transportation	\$ 173,800	N
Saanich	Sanitary and Storm Main Replacement - Colquitz Avenue	Wastewater	\$ 117,445	Y
Saanich	Sinclair Road Improvement Project - Drainage Haro Hobbs	Wastewater	\$ 75,218	N

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Saanich	Natural Assets Inventory - District of Saanich	Capacity Building - Asset Management	\$ 50,000	Y
Saanich	Traffic Signal Timing Assessment	Local Roads, Bridges, and Active Transportation	\$ 9,117	N
Salmo	Road Paving and Rehabilitation - 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 30,918	Y
Salmo	4th Street and Riverside Avenue - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 16,993	Y
Salmo	Sidewalks Rehabilitation and Replacement - 2024 Various Locations	Local Roads, Bridges, and Active Transportation	\$ 13,600	Y
Salmo	Glendale Bridge - Guardrail Replacement - Phase 1 Design	Local Roads, Bridges, and Active Transportation	\$ 7,052	N
Salmon Arm	Sanitary Dump Station Development - 20 Street SouthWest	Wastewater	\$ 329,288	N
Salmon Arm	5th Avenue NE (24th Avenue - 30th Street NE) - Sidewalk Replacement	Local Roads, Bridges, and Active Transportation	\$ 248,746	N
Salmon Arm	Cenotaph Intersection - Upgrade Project	Local Roads, Bridges, and Active Transportation	\$ 105,000	Y
Salmon Arm	16 Avenue NE (10 Avenue - 16 Street NE) - Multi Use Path Construction	Local Roads, Bridges, and Active Transportation	\$ 57,250	N
Salmon Arm	Fire Hall 2 – Expansion	Fire Halls and Fire Stations	\$ 50,338	N
Salmon Arm	Downtown Salmon Arm - Core Revitalization - Hudson Avenue	Local Roads, Bridges, and Active Transportation	\$ 12,661	N
Salmon Arm	Lakeshore Road Slope Stabilization	Local Roads, Bridges, and Active Transportation	\$ 10,000	N
Sechelt	Sanitary Sewer - Model and Master Plan	Capacity Building - Long-Term Infrastructure Planning	\$ 59,038	N
Sechelt	Active Transportation Network Expansion Project	Local Roads, Bridges, and Active Transportation	\$ 46,573	N
Sechelt	Electric Vehicle Charging Stations Installation	Community Energy Systems	\$ 10,474	N
Sechelt	Mermaid Street - Sanitary Collection System Asset Renewal	Wastewater	\$ 9,943	N
Sechelt	Bike Loop Expansion - Reef Road, Shoal Way, Lighthouse Avenue	Local Roads, Bridges, and Active Transportation	\$ 4,421	Y
Sicamous	Sicamous-Solsqua Bridge Construction - Final Phase	Local Roads, Bridges, and Active Transportation	\$ 459,796	N
Sicamous	Moore Street Lift Station - Upgrade and Generator Installation	Wastewater	\$ 215,058	Y
Sidney	Beacon Avenue West Roundabout - Sidney	Local Roads, Bridges, and Active Transportation	\$ 5,000,000	Y
Sidney	Highway 17 - West Bicycle Path Upgrade	Local Roads, Bridges, and Active Transportation	\$ 701,660	N
Sidney	Sidney Wharf Fishing Pier Upgrade	Recreational Infrastructure	\$ 541,831	Y
Sidney	Beacon Avenue West Roundabout - CWF Contribution	Local Roads, Bridges, and Active Transportation	\$ 213,249	Y
Sidney	Philip Brethour Park - Design and Park Improvements	Recreational Infrastructure	\$ 56,685	Y
Sidney	Seventh Street Sidewalk - Brethour Avenue to Henry Avenue	Local Roads, Bridges, and Active Transportation	\$ 30,200	Y
Sidney	Oakville Avenue - New Curb and Sidewalk	Local Roads, Bridges, and Active Transportation	\$ 19,324	Y
Silverton	Silverton Fire Hall - Roof Replacement	Fire Halls and Fire Stations	\$ 18,553	Y
Silverton	Village of Silverton Fibre Backbone Project	Broadband Connectivity	\$ 13,859	N
Slocan	Water Flow Meters - Installation	Drinking Water	\$ 16,360	Y
Smithers	Sidewalk Upgrade Program - 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 491,001	Y
Smithers	Smithers Regional Airport - Water System Infrastructure Upgrades	Drinking Water	\$ 444,563	N
Sooke	Charters Corridor North - Complete Street Project	Local Roads, Bridges, and Active Transportation	\$ 823,271	Y
Sooke	Church Road Roundabout - Construction	Local Roads, Bridges, and Active Transportation	\$ 192,804	Y
Sooke	Long-term financial, Capital Transportation and Infrastructure Plan Development	Capacity Building - Long-Term Infrastructure Planning	\$ 40,853	Y
Sooke	Wadams Road - Transit Exchange Development	Public Transit	\$ 35,760	N
Sooke	Asset Management Program - Capacity Building	Capacity Building - Asset Management	\$ 34,500	N
Sooke	Broomhill Park - Playground Upgrades	Recreational Infrastructure	\$ 17,252	N
TransLink	Coast Mountain Bus Company Marpole Transit Centre - Pre-Design	Public Transit	\$ 82,553,105	N
TransLink	2020 Conventional Bus - Expansion	Public Transit	\$ 43,065,196	N
TransLink	2021 Conventional 60-foot Hybrid Bus, 40-foot Hybrid Bus, and 40-foot Battery Electric Bus Purchases for Fleet Expansion	Public Transit	\$ 35,838,270	N
TransLink	2023 Conventional Bus (compressed natural gas) - Replacement	Public Transit	\$ 24,088,971	N
TransLink	2022 Community Shuttle Vehicles - Replacement	Public Transit	\$ 14,376,216	N
TransLink	Port Coquitlam Transit Centre Infrastructure to Support Battery Electric Buses	Public Transit	\$ 6,792,397	N
TransLink	2023 HandyDART Replacement	Public Transit	\$ 6,764,693	N
TransLink	2023 Community Shuttle Vehicles - Replacement	Public Transit	\$ 6,029,545	N
TransLink	British Columbia Rapid Transit Company Escalator Replacement	Public Transit	\$ 4,442,680	N
TransLink	2020 Community Shuttle Vehicles - Expansion	Public Transit	\$ 1,844,005	N
TransLink	2023 Conventional Bus - Replacement	Public Transit	\$ 1,527,399	N
TransLink	2021 HandyDART Vehicle Purchases for Fleet Expansion	Public Transit	\$ 1,128,888	N
TransLink	2021 Community Shuttle Vehicles – Expansion	Public Transit	\$ 660,520	N
TransLink	2021 British Columbia Rapid Transit Company Service Support Vehicles - Replacement	Public Transit	\$ 279,127	Y
TransLink	Mark 1 SkyTrain Cars Refurbishment	Public Transit	\$ 155,751	N
TransLink	British Columbia Rapid Transit Company Elevator Replacement	Public Transit	\$ 120,594	N
TransLink	2022 HandyDART Vehicle Replacement	Public Transit	\$ 120,125	Y
TransLink	2021 Community Shuttle Vehicle Purchases for Fleet Replacement	Public Transit	\$ 117,989	Y
TransLink	2021 HandyDART Vehicle Purchases for Fleet Replacement	Public Transit	\$ 110,242	Y
TransLink	2020 HandyDART Fleet Replacement	Public Transit	\$ 108,524	Y
TransLink	2020 HandyDART Vehicle Purchases for Fleet Expansion	Public Transit	\$ 25,839	Y
TransLink	2019 Conventional & Double-decker Bus - Expansion	Public Transit	\$ 14,471	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
TransLink	2021 Coast Mountain Bus Company Service Support Vehicle Replacement	Public Transit	\$ 2,154	Y
Spallumcheen	South Larkin - Drinking Water Main Rehabilitation	Drinking Water	\$ 712,776	N
Spallumcheen	Community Development Plan	Capacity Building - Integrated Community Sustainability Planning	\$ 39,557	Y
Spallumcheen	North Okanagan Wastewater Recovery Project	Wastewater	\$ 35,000	N
Spallumcheen	Capacity Building - Long term Infrastructure Planning	Capacity Building - Long-Term Infrastructure Planning	\$ 26,486	Y
Spallumcheen	Industrial Farming Hub - Construction Project	Cultural Infrastructure	\$ 16,855	N
Spallumcheen	Liquid Waste Management Plan Development - Stage 1	Capacity Building - Long-Term Infrastructure Planning	\$ 15,000	N
Sparwood	District of Sparwood Wastewater Treatment Plant Upgrades - Phase 2	Wastewater	\$ 258,961	N
Sparwood	Sparwood Street Repaving Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 252,286	Y
Squamish-Lillooet	Pemberton North Water System - Water Main Replacement	Drinking Water	\$ 147,265	N
Squamish-Lillooet	Diamond Head Park - Parking Area Expansion Project	Recreational Infrastructure	\$ 95,000	Y
Squamish-Lillooet	Britannia Beach - Sewer System Head Auger Replacement	Wastewater	\$ 66,875	Y
Squamish-Lillooet	Lillooet HUB Community Center - Heat Pump Project	Community Energy Systems	\$ 52,122	Y
Squamish-Lillooet	Britannia Beach Water System - Pump Replacements and Well Redevelopment	Drinking Water	\$ 49,882	N
Squamish-Lillooet	Devine Community Water System - Capital Upgrade Project	Drinking Water	\$ 31,327	N
Squamish-Lillooet	Gates Lake Park - Washroom Installation	Recreational Infrastructure	\$ 27,298	N
Squamish-Lillooet	Pemberton North Water System - Water Meter Replacements	Drinking Water	\$ 26,560	N
Squamish-Lillooet	Furry Creek Sewer System - Asset Renewals	Wastewater	\$ 22,269	N
Squamish-Lillooet	D'Arcy Community Water System - Curbstop & Service Connection Replacements	Drinking Water	\$ 11,501	N
Squamish-Lillooet	Bralorne Water System - Primary Water Meter Replacement	Drinking Water	\$ 8,291	Y
Squamish-Lillooet	Bralorne Sewer System - Connection Improvements	Wastewater	\$ 8,096	N
Squamish-Lillooet	Devine Drinking Water Reservoir - Monitoring System Project	Drinking Water	\$ 5,611	N
Squamish-Lillooet	Area B - Anderson Lake Park Enhancement	Recreational Infrastructure	\$ 5,604	N
Squamish-Lillooet	Britannia Beach Park - Playground Replacement	Recreational Infrastructure	\$ 5,090	N
Squamish-Lillooet	Darcy Transfer Station - Long-Term Planning Assessment	Capacity Building - Long-Term Infrastructure Planning	\$ 4,637	N
Squamish	Sustainable Stormwater Service Delivery Plan - District of Squamish	Capacity Building - Asset Management	\$ 194,047	N
Stewart	Essential Drinking Water System Upgrades	Drinking Water	\$ 355,124	Y
Stewart	Main Street - Airport Creek Bridge Installation	Local Roads, Bridges, and Active Transportation	\$ 201,162	Y
Strathcona	Sayward Fire Station # 2 - Electrical A Fire Hall Improvements	Fire Halls and Fire Stations	\$ 203,686	N
Strathcona	Quathiaski Cove - Village Trail System Construction	Recreational Infrastructure	\$ 73,679	N
Strathcona	Kyuquot Community Hall - Assessment	Capacity Building - Long-Term Infrastructure Planning	\$ 34,558	N
Strathcona	Quadra Island - Electoral Area C - Active Transportation Corridor Planning	Capacity Building - Long-Term Infrastructure Planning	\$ 24,843	N
Strathcona	Community of Sayward - Heritage Hall - Heating System Infrastructure	Cultural Infrastructure	\$ 20,000	N
Strathcona	Kw'as Park - Capital Upgrades - Bridge Replacement #2	Recreational Infrastructure	\$ 16,817	N
Strathcona	Strathcona Electoral Area D - Transit Shelter Installation	Public Transit	\$ 15,475	N
Strathcona	Electoral Area D - Black Creek and Oyster Bay - Water Meter Replacement	Drinking Water	\$ 15,000	N
Strathcona	Electoral Area D - Drinking Water Supply Connection Improvements	Drinking Water	\$ 5,527	N
Strathcona	Hoskyn Wharf - Extension and Upgrades	Recreational Infrastructure	\$ 4,785	N
Strathcona	Electoral Area A - Salmon Brewster Trail Infrastructure Upgrade	Recreational Infrastructure	\$ 3,690	Y
Summerland	Summerland Integrated Solar Project - Engineering, Procurement, and Construction Phase	Community Energy Systems	\$ 628,390	Y
Sun Peaks	Sun Peaks Centre Arena Safety Upgrade	Recreational Infrastructure	\$ 3,310	Y
Sun Peaks	Sun Peaks Centre Trail Enhancement- Picnic Table Installation	Recreational Infrastructure	\$ 1,953	Y
Sunshine Coast	Final Phase - Regional Water System Meter Installation Project / SCRD	Drinking Water	\$ 5,100,000	N
Sunshine Coast	Katherine Lake Park - Access Road Upgrade	Recreational Infrastructure	\$ 238,050	N
Sunshine Coast	Community Dock Upgrades - Keats Landing, Gambier Harbour, Eastbourne, West Bay and Halkett Bay	Recreational Infrastructure	\$ 125,684	N
Sunshine Coast	McNeil Dam - Safety Improvements	Drinking Water	\$ 68,412	N
Sunshine Coast	Hopkins Landing Port Major Replacements	Recreational Infrastructure	\$ 61,489	N
Sunshine Coast	Cliff Gilker Sports Fields - Irrigation System Installation	Recreational Infrastructure	\$ 46,235	N
Sunshine Coast	Coopers Green Park - Washroom Enhancements	Recreational Infrastructure	\$ 19,934	N
Sunshine Coast	North Pender Harbour - Watermain Replacement - Panorama Drive	Drinking Water	\$ 3,730	N
Surrey	Tamanawis Park Improvements: LED lights and Scoreboard	Sport Infrastructure	\$ 393,483	Y
Surrey	Sidewalk Improvements: 14 Avenue - King George Boulevard to 161B Street	Local Roads, Bridges, and Active Transportation	\$ 279,777	Y
Surrey	Crosswalks and Traffic Control Infrastructure Improvements: 02B Avenue and 172 Street	Local Roads, Bridges, and Active Transportation	\$ 150,000	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Surrey	Sidewalk Improvements: 020 Avenue - 164 Street to 165 Street	Local Roads, Bridges, and Active Transportation	\$ 123,768	Y
Surrey	Crosswalks and Traffic Control Infrastructure: 082 Avenue and 161 Street	Local Roads, Bridges, and Active Transportation	\$ 121,183	Y
Surrey	Crosswalks and Traffic Control Infrastructure: 082 Avenue and 162A Street	Local Roads, Bridges, and Active Transportation	\$ 109,840	Y
Tahsis	Tahsis Fire Hall Relocation	Fire Halls and Fire Stations	\$ 521,530	N
Tahsis	Tahsis Landfill Access Bridge - Construction	Local Roads, Bridges, and Active Transportation	\$ 171,774	Y
Tahsis	Waste Water Treatment Plant Upgrade -Village of Tahsis	Wastewater	\$ 133,995	N
Tahsis	Tahsis Fire Hall - Fire Truck Purchase	Fire Halls and Fire Stations	\$ 96,619	Y
Taylor	Taylor District Ice Centre - Refrigeration Plant Upgrades	Recreational Infrastructure	\$ 123,380	Y
Taylor	Infrastructure Assessment and 10 Year Investment Plan – Phase III and Maintenance Management Plan Development - District of Taylor	Capacity Building - Asset Management	\$ 73,665	N
Telkwa	Sewer SCADA Communication Equipment - Upgrade	Wastewater	\$ 30,000	Y
Telkwa	Water SCADA Communication Equipment - Upgrade	Drinking Water	\$ 20,000	Y
Terrace	Graham Avenue Reconstruction - Eby Street to Kenney Street	Local Roads, Bridges, and Active Transportation	\$ 745,644	Y
Thompson-Nicola	Monte Creek Fire Hall Construction	Fire Halls and Fire Stations	\$ 742,457	N
Thompson-Nicola	Smith Pioneer Park - Improvements - Phase 2	Recreational Infrastructure	\$ 235,676	N
Thompson-Nicola	Nicola Valley Fall Fair - Washroom Project	Tourism Infrastructure	\$ 136,500	Y
Thompson-Nicola	Nicola Valley Rodeo Grounds - Capital Improvements	Recreational Infrastructure	\$ 61,430	N
Thompson-Nicola	Community of Pritchard - Wastewater Treatment Plant Replacement	Wastewater	\$ 44,386	N
Thompson-Nicola	Lower Nicola Waterworks Improvement District - Water Meters Installation	Drinking Water	\$ 32,556	N
Thompson-Nicola	Nicola Valley Pathway	Local Roads, Bridges, and Active Transportation	\$ 30,000	Y
Thompson-Nicola	Asset Management Strategy - Thompson Nicola Regional District 2024	Capacity Building - Asset Management	\$ 25,000	Y
Thompson-Nicola	North Thompson Fall Fair Internet Connectivity	Recreational Infrastructure	\$ 24,960	N
Thompson-Nicola	Rose Hill Farmers Institute - Energy Efficiency Upgrades	Community Energy Systems	\$ 11,722	Y
Thompson-Nicola	McLure Fire and Community Hall Addition and Renovations	Fire Halls and Fire Stations	\$ 1,197	Y
Tofino	Asset Management Program Development - Tofino 2024	Capacity Building - Asset Management	\$ 71,269	Y
Trail	Daniel Street - Drinking Water Infrastructure Upgrades	Drinking Water	\$ 424,040	N
Tumbler Ridge	Visitor Information Centre Building - Exterior Refurbishment	Tourism Infrastructure	\$ 41,326	N
Tumbler Ridge	Tumbler Ridge Community Centre - Refrigeration Plant Compressor Rebuild	Recreational Infrastructure	\$ 33,297	Y
Tumbler Ridge	Tumbler Ridge Community Centre - Electrical Enhancements	Recreational Infrastructure	\$ 800	N
Valemount	Dogwood Lift Station Project	Wastewater	\$ 1,168,220	N
Valemount	Capital Road Rehabilitation - 5th Avenue	Local Roads, Bridges, and Active Transportation	\$ 64,859	Y
Valemount	Valemount Airport - Fuel Tank Installation	Regional and Local Airports	\$ 44,553	Y
Valemount	Valemount Airport - Uninterruptible Power Source Installation	Regional and Local Airports	\$ 22,750	Y
Valemount	Asset Management Planning Project	Capacity Building - Asset Management	\$ 12,135	N
Vancouver	Marpole Community Centre - Renewal and Expansion	Cultural Infrastructure	\$ 2,863,477	N
Vancouver	Grandview Fire Hall #9 - Renewal and Expansion	Fire Halls and Fire Stations	\$ 1,744,998	N
Vanderhoof	Nechako Avenue Watermain - Replacement 4th to 6th Avenue	Drinking Water	\$ 461,525	Y
Vernon	32 Avenue & 38 Street - Reconstruction	Local Roads, Bridges, and Active Transportation	\$ 1,523,856	N
Vernon	32 Avenue Reconstruction - 18 Street to 20 Street	Wastewater	\$ 1,371,667	N
Vernon	Multi-use Path Construction - Pleasant Valley Road to 20 Street	Local Roads, Bridges, and Active Transportation	\$ 548,834	N
Vernon	Okanagan Lake - Access Development Project - Various Locations	Recreational Infrastructure	\$ 526,891	N
Vernon	Valleyview Place Trail - Infrastructure Upgrades	Recreational Infrastructure	\$ 300,336	N
Vernon	Transit & Active Transportation Improvements - 2024 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 22,175	N
Vernon	Priority Drainage Improvements - 2024 - Smith Road, Kokanee Road and Eastside Road	Resilience	\$ 12,986	N
Vernon	Pedestrian & Cycle Wayfinding	Local Roads, Bridges, and Active Transportation	\$ 2,844	N
Victoria	Bicycle Network Construction - Victoria	Local Roads, Bridges, and Active Transportation	\$ 4,847,000	N
Victoria	Fleet Electric Vehicle Replacement and Conversion Program	Community Energy Systems	\$ 3,365,405	Y
Victoria	Storm Drain Brick Main Assessment and Rehabilitation	Wastewater	\$ 574,914	N
View Royal	Six Mile Road - Improvements	Local Roads, Bridges, and Active Transportation	\$ 1,078,480	N
View Royal	LED Lighting Upgrades - Helmcken Road and Island Highway	Community Energy Systems	\$ 30,000	Y
View Royal	View Royal Park - Enhancement Construction	Recreational Infrastructure	\$ 26,294	N
View Royal	Watkiss Way Community Park Development	Recreational Infrastructure	\$ 8,981	N
View Royal	Sustainable Infrastructure Replacement Plan - Data Integration Project	Capacity Building - Asset Management	\$ 4,600	Y
View Royal	Strategic Asset Management Plan - 2024 View Royal	Capacity Building - Asset Management	\$ 968	Y
Daajing Giids	Tarundl Creek - Secondary Water Intake - Design	Drinking Water	\$ 38,637	N
West Kelowna	Boucherie Road Pathway Construction - Ogden Road to Gregory Road	Local Roads, Bridges, and Active Transportation	\$ 500,000	Y
West Kelowna	2024 Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 428,837	Y
West Vancouver	Fire Hall # 3 (Caulfeild) Infrastructure Upgrades - Capital Renewal Plan - Phase 2	Fire Halls and Fire Stations	\$ 123,826	Y
West Vancouver	Fire Hall # 3 (Caulfeild) Infrastructure Upgrades - Capital Renewal Plan - Phase 1	Fire Halls and Fire Stations	\$ 121,612	Y

Projects as reported by Ultimate recipients between January 1 and December 31, 2024

Ultimate Recipient	Project Title	Project Category	Funds Spent (2024)	Project Complete Y/N
Whistler Resort	Waste Transfer Station - Debt Financing	Solid Waste	\$ 459,491	N
White Rock	Johnston Road Gateway Project - Upgrade Phase 2 - Russell Avenue to Thrift Avenue	Local Roads, Bridges, and Active Transportation	\$ 403,029	N
White Rock	Marine Drive and Nichol Road Intersection - Improvements	Local Roads, Bridges, and Active Transportation	\$ 151,248	Y
Williams Lake	2024 Pavement Management Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 561,871	Y
Zeballos	Wastewater Lift Station #1 - Capital Upgrades	Wastewater	\$ 55,232	N
Zeballos	Waste Collection Vehicle Upgrades	Solid Waste	\$ 30,000	Y
Zeballos	Zeballos Seaplane Float Relocation Study	Regional and Local Airports	\$ 1,111	N

End of 2024 Outcomes Report