

Canada Community-  
Building Fund BC



# Renewed CCBF Agreement in BC



# Overview of CCBF in BC

1. PROGRAM BACKGROUND
2. RENEWED CCBF AGREEMENT
3. CWF PROGRAMMING UPDATES



# OVERVIEW OF CCBF

- Originally called Gas Tax Fund
- Long-term predictable funding
- BC receives ~\$320M annually
- \$5 billion allocated since 2005



# NATIONAL OBJECTIVES

1. Productivity & economic growth
2. Clean environment
3. Strong cities & communities



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# UBCM'S ROLE

Canada 



BRITISH  
COLUMBIA



# HISTORY OF CCBF

- **2005** – 1<sup>st</sup> Gas Tax Fund Agreement signed in BC
- **2011** – Legislation to make program permanent
- **2014** – Renewed for 10 years
- **2019** – Single-year doubling
- **2021** – Single-year doubling
- **2021** – Renamed Canada Community-Building Fund
- **2024** – Program renewed to 2034

# RENEWAL NEGOTIATIONS

## **UBCM Local Government Engagement**

- Survey
- Area Associations
- UBCM Convention
- Targeted Webinars

## **UBCM/Province Joint Advocacy**

- UBCM continue to administer
- Long-term agreement with dedicated and predictable funding model
- Flexible and effective funding and programming
- Continue to enhance and improve local government capacity to implement asset management best practices



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# RENEWED AGREEMENT 2024-2034

- Signed June 2024
- \$3.6 billion for BC over 10 years

## **SAME:**

- CWF, SPF, MVRF
- Allocation formula

## **NEW:**

- Fire Trucks eligible
- New category: Resilience
- Investments related to housing
- Asset Management requirements



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# PROGRAM STREAMS IN BC

**Community  
Works Fund**



**Strategic Priorities  
Fund**



**Metro Vancouver  
Regional Fund**



# PROGRAM STREAMS IN BC

## **Metro Vancouver Regional Fund**



- Regional transportation investments in Metro Vancouver
- Projects proposed by TransLink, approved by Metro Vancouver Regional District Board

# PROGRAM STREAMS IN BC

## Strategic Priorities Fund



- Outside Metro Vancouver
- Application-based
- Capital & capacity-building projects that are large in scale, regional in impact, innovative and align with the CCBF's national objectives
- Intake timelines TBD

# PROGRAM STREAMS IN BC

## Community Works Fund



- For all local governments
- Allocated with per capita formula
- Delivered twice per year
- Recipients decide which eligible projects to fund

# ALLOCATION FORMULA

**Years 1 -3, 2024/25 – 2026/27**

<b>Local Government Type</b>	<b>Base Funding Amount</b>	<b>Per Capita Amount</b>
Metro Vancouver	\$63,411	\$3.23 / person
Outside Metro Vancouver	\$63,411	\$45.50 / person

# CAPITAL INVESTMENT CATEGORIES

- Resilience \* NEW \*
- Fire Halls & Trucks \* NEW \*
- Recreation & Sport
- Wastewater & Stormwater
- Solid Waste Management
- Community Energy
- Roads and Bridges
- Active Transportation



- Public Transit
- Short-line Rail
- Drinking Water
- Culture and Tourism
- Brownfield Remediation
- Broadband Infrastructure
- Local and Regional Airports

# CAPACITY-BUILDING ELIGIBLE COSTS

- ✓ Asset management
- ✓ Integrated community sustainability planning
- ✓ Long term infrastructure planning
- ✓ Housing Needs Assessments and other related housing planning\*
- ✓ Detailed design/ Feasibility studies



# INELIGIBLE EXPENSES

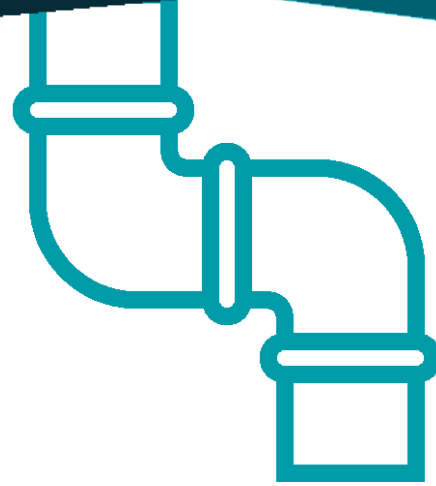
- ✗ Education, Daycare, and Childcare
- ✗ Social Housing, Social Services
- ✗ City halls, public works buildings, administrative buildings
- ✗ Senior care facilities and housing
- ✗ Health infrastructure
- ✗ Small equipment purchases
- ✗ Response supplies
- ✗ Art and exhibit manufacturing
- ✗ Leasing costs
- ✗ Overhead, including salaries and other employment benefits
- ✗ Administrative costs
- ✗ Costs related to planning, engineering, etc. typically carried out by staff
- ✗ Purchase of land or any interests therein, and related costs
- ✗ Routine repair and maintenance
- ✗ Legal fees



# WHAT'S NEW

## **2024-2034 Agreement:**

- Enhanced reporting on project outcomes
- Asset management planning
- Housing reporting
- Five year spending
- Third party projects



# NEW: OUTCOME REPORTING

- Outcomes reporting for projects >\$25,000 CWF spending
  - Type of investment
  - Output indicator and metric
  - Outcome indicator and metric
  - Geolocation data
  - Population served by project
  - Housing supply indicator
  - Identifying future investments in capital plan (5 year)
  - Asset management reporting
- Information will be collected in the PIMS system
- Reporting Deadline: June 1

# NEW: 3<sup>RD</sup> PARTY ASSETS

Projects relating to an asset not owned by a local government must be approved through a board or council resolution which should consider the following:

1. Board or council has identified the project as a regional or municipal priority within a long-term capital investment plan;
2. Board or council has not prioritized the 3<sup>rd</sup> party project over a local government owned priority project;
3. The project is supported by asset management planning;
4. The project meets the minimum outcomes reporting criteria

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