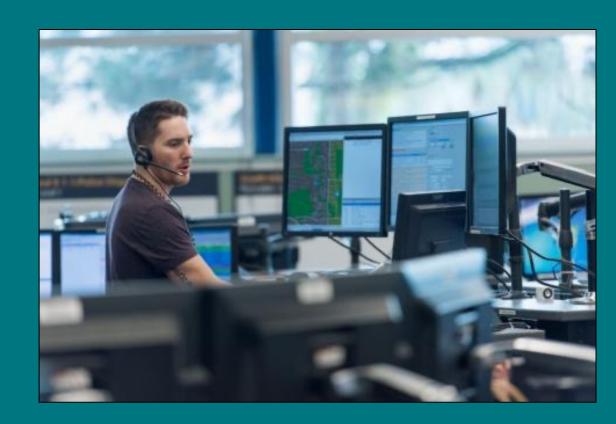
# Next Generation 911 Funding

Administered by the Union of BC Municipalities

Funded by the Ministry of Citizens' Services





#### **Agenda**

- 1. Welcome and introductions
- 2. Webinar process
- 3. Background
- 4. Intent
- 5. Funding Streams
- 6. Timelines and Process
- 7. Q&A



### **Background**

- Funding announced in February 2023:
  - \$60 million to UBCM
  - \$90 million to E-Comm to assist with NG911 implementation costs on behalf of the agencies E-Comm provides 911 call-taking and/or dispatching services for.



#### Intent

To support local preparedness for the implementation of NG911 and to provide funding to eligible recipients to support the transition and operational readiness of existing 911 services to NG911, in compliance with the CRTC Mandate.



#### **Funding Streams - Allocation**

- 1. \$45,000 for each local government and modern Treaty First Nation to support local preparedness for NG911.
- 2. \$3.5 million for each eligible primary PSAP for 911 Call Answer outside of the E-Comm system.
- 3. \$3.0 million for each eligible secondary PSAP outside of the E-Comm system. For the purpose of funding, secondary PSAPs are limited to fire dispatch only.
- 4. \$500,000 for each eligible secondary PSAP, or municipally-run RCMP Operational Communications Centres (OCC) that will not have all NG911 costs funded by E-Comm.



### **Base Funding**

- 1. \$45,000 for each local government and modern Treaty First Nation to support local preparedness for NG911.
- 2. Focus is local preparedness
- 3. Activities eligible for funding:
  - Public education
  - Legal and contract costs
  - Mapping and GIS
  - Training and development of training materials



### **Primary PSAPs**

- 1. \$3.5 million for each eligible primary PSAP for 911 Call Answer outside of the E-Comm system.
- 2. Focus is NG911 compliance
- 3. Activities eligible for funding:
  - Call handling solution and devices for 911 call answer and dispatch
  - Governance for primary PSAPs
  - All activities eligible for funding for secondary PSAPs

Refer to Table 1 in the Program Guide (page 3)



#### **Secondary PSAPs**

- 1. \$3.0 million for each eligible secondary PSAP outside of the E-Comm system. For the purpose of funding, secondary PSAPs are limited to fire dispatch only.
- 2. Focus is NG911 compliance
- 3. Activities eligible for funding:
  - Purchase and installation of hardware and software
  - Change management, business continuity
  - Training, mapping and GIS
  - Legal and contract costs
  - Collaboration with Indigenous communities
  - Governance of secondary PSAPs



## Secondary PSAPs/OCCs

- \$500,000 for each eligible secondary PSAP, or municipally-run RCMP Operational Communications Centres (OCC) that will not have all NG911 costs funded by E-Comm.
- 2. Focus is NG911 compliance
- 3. Activities eligible for funding:
  - Call handling devices for 911 call answer and dispatch
  - Change management, business continuity
  - Training, mapping and GIS
  - Legal and contract costs
  - Collaboration with Indigenous communities
  - Governance of secondary PSAPs/OCCs



### Funding Streams – Application-Based

- Future application-based program
- Additional eligible costs that are identified by eligible applicants
- Expected to be available in 2025 and detailed program information will be available at a later date





#### **Timelines & Process**

- No applications for allocation-based funds
- All eligible recipients will receive an approval agreement with eligible funding amount (refer to Appendix 2 in Program Guide)
- Letters will start to go out this week
- After UBCM receives the signed agreement, 50% of the eligible grant will be released.
- Balance of the grant will be paid upon receipt of interim and/or final reports.
- Three years to expend the funds based on the eligibility outlined in the program guide.
- Application-based program to follow in 2025



## **Questions & Contacts**

- Questions? Please use Q&A
- UBCM: lgps@ubcm.ca
- Visit: ubcm.ca/lgps/next-generation-911



