
RHD Cost Sharing Review Update 2009 UBCM Convention

Presented by RHD Capital Cost-Sharing Review
Implementation Team

September 28, 2009

RHD COST SHARING REVIEW UPDATE

■ Progress since September 2008 Update

- ✓ 2008 Cost Sharing Review completed

- ✓ 2008 Report submitted to & endorsed by:
 - Union of BC Municipalities
 - Minister of Health Services

- ✓ Making progress toward implementation of the 13 recommendations

RHD COST SHARING REVIEW UPDATE

■ Implementation Work Team

- ✓ Implementation Team with representatives from:
 - Union of BC Municipalities
 - RHD's (co-chair)
 - Ministry of Health Services, Capital Services Branch (co-chair)
 - Health Authorities (Interior, Northern, Vancouver Island)

- ✓ Monthly Team meetings to advance implementation work plan

RHD COST SHARING REVIEW UPDATE

■ **Implementation Work Plan:**

- ✓ Team members tasked with specific deliverables

■ **Recommendations assigned to Ministry of Health Services**

- ✓ **Long range capital plan:**
 - 3 year 'rolling' plan in place
- ✓ **Definition of capital:**
 - define capital work eligible for capital cost sharing
- ✓ **P3 educational material:**
 - work with Partnerships BC to develop suitable educational material for distribution to stakeholders

RHD COST SHARING REVIEW UPDATE

■ Recommendation assigned to RHD representatives:

✓ 2008 Review Recommendation # 2

■ RHDs and HAs to define fixed funding amount:

- ✓ To provide increased predictability of the funding obligations of the RHDs for the majority of all capital initiatives including:
 - minor equipment,
 - major equipment,
 - facility renovations
 - routine capital development projects.
- ✓ Fixed amount should be confirmed for an initial period of three years and then updated in three year cycles based on the long range plans established by Government.

RHD COST SHARING REVIEW UPDATE

■ Recommendation assigned to RHD representatives:

✓ Key assumptions/considerations:

- Each RHD has unique:
 - ✓ taxation bases
 - ✓ health capital funding methods & capital needs
- Maximum 40% RHD funding commitment

✓ Key questions being examined:

- Is there a formula that will provide predictable taxation levels for RHDs and RHD capital contributions for HA's?
- Do RHDs need to contribute capital funding project-by-project or a defined fixed amount to HA's or both?

RHD COST SHARING REVIEW UPDATE

- **Recommendations assigned to HA representatives:**
 - ✓ Focus on communication of capital plan, updates and other issues (type & frequency):
 - Some variation in processes by Health Authorities:
 - ✓ Semi-annual meetings with RHD & Health Authority Board representative(s)
 - ✓ Bi-monthly reports & conference calls
 - ✓ Availability for ad hoc meetings
 - ✓ Sharing of all news releases
 - ✓ Current templates & tools under review to determine best practice

RHD COST SHARING REVIEW UPDATE

■ Recommendations assigned to UBCM representative:

✓ Implementation progress:

- Comments received on the final report - complete
- Implementation team established - complete
- Presentation of work plan at UBCM Convention - complete
- Implementation of work plan - post Convention monitoring

✓ Reporting:

- Implementation Team to update implementation status at Healthy Communities Committee meetings:
 - November 26, 2009 - April 21, 2010
 - January 21, 2010 - July 15, 2010
- Updates available on Healthy Communities Committee webpage after meetings

RHD COST SHARING REVIEW UPDATE

■ Other Issues for Future Consideration

- ✓ Health services capital funding in Metro Vancouver RD
- ✓ Taxation variation from RHD-to-RHD
- ✓ Affordability of funding 40% share in some RHD's
- ✓ Sharing of capital projects in RHDs with large First Nation populations
- ✓ Clarity regarding role and mandate of Ministry of Finance in capital planning and oversight
- ✓ Long term role of RHDs in health capital funding

RHD COST SHARING REVIEW UPDATE

■ Next Steps:

- ✓ Implementation Team arrive at consensus on proposals for each recommendation
- ✓ Implement proposals as approved by Minister of Health Services
- ✓ Updates to UBCM membership:
 - Quarterly - Healthy Communities Committee
 - Annually - UBCM convention
- ✓ UBCM to monitor overall progress

RHD COST SHARING REVIEW UPDATE

Comments?

RHD COST SHARING REVIEW UPDATE

End of Presentation